

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, October 15, 2024

**Agenda Item:** 97024

**Summary of request/proposal:**

Pct4 Road Maintenance (1200):

Approval of the following personnel actions, effective 10/21/2024 through 12/31/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	EQUIPMENT OPERATOR III	0113	117	10/03	0.00	480.00	480.00
					0.00	480.00	480.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
4-1200-431-00-124-007-0-	117	PCT4 ROAD MAINTENANCE- SUPPLEMENTAL PAY	\$95.27
4-1200-431-00-124-007-0-	211	PCT4 ROAD MAINTENANCE- HEALTH INSURANCE	\$0.00
4-1200-431-00-124-007-0-	212	PCT4 ROAD MAINTENANCE- LIFE INSURANCE	\$0.00
4-1200-431-00-124-007-0-	220	PCT4 ROAD MAINTENANCE- FICA	\$7.29
4-1200-431-00-124-007-0-	230	PCT4 ROAD MAINTENANCE- RETIREMENT	\$13.01
4-1200-431-00-124-007-0-	250	PCT4 ROAD MAINTENANCE- UNEMPLOYMENT	\$0.57
4-1200-431-00-124-007-0-	260	PCT4 ROAD MAINTENANCE- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$116.14

**Next Fiscal Year:** \$0.00

**Funding Source:**

Funds available

**Comments:**

For estimating cost purposes only