

DATE: October 15, 2024

2024
Appropriation



DEPARTMENT HEAD: Commissioner Eduardo " Eddie" Cantu

DEPARTMENT NAME: Dept of Budget & Mgmt for Pct 2 - EECBG-IIJA1-2024 Grant

ACCOUNT NUMBER: 4-1286-419-XX-122-176-X-XXX

Contact Person: Erika Zamora Ph#: 956-787-1891

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1286-419-40-122-176-4-430	Pct 2 EECG-IIJA1-2024 Grant Repair & Maint. Servc	48,000.00
4-1286-334-10-122-176-4-000	Pct 2 EECG-IIJA1-2024 Grant Revenue	48,000.00
TOTAL BUDGET INCREASE (DECREAS		\$ 48,000.00

Appropriation of funds for the Energy Efficiency Conservation Block Grant (EECBG)- Municipally Owned Building Energy Efficiency Retrofits Program(RFA No. EECBG-IIJA1-2024) grant award in the amount of \$48,000.00 for the period ending August 31, 2025.

REASON:

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK