

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 15, 2024

Agenda Item: 97051

Summary of request/proposal:

Tax Office (1100):

Approval of the following personnel actions, effective 10/15/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	AUTO THEFT FRAUD UNIT INVESTIGATOR III	0005	113	14/01	58,528.00	0.00	(58,528.00)
					58,528.00	0.00	(58,528.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-415-15-140-001-0-113	TAX OFFICE- REGULAR FULL-TIME	(\$12,509.80)
4-1100-415-15-140-001-0-211	TAX OFFICE- HEALTH INSURANCE	\$2,267.36
4-1100-415-15-140-001-0-212	TAX OFFICE- LIFE INSURANCE	\$12.00
4-1100-415-15-140-001-0-220	TAX OFFICE- FICA	(\$957.00)
4-1100-415-15-140-001-0-230	TAX OFFICE- RETIREMENT	(\$1,708.84)
4-1100-415-15-140-001-0-250	TAX OFFICE- UNEMPLOYMENT	(\$75.06)
4-1100-415-15-140-001-0-260	TAX OFFICE- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$12,971.34)
Next Fiscal Year: \$0.00

Funding Source:

Cost Savings

Comments:

For estimating cost purposes only