

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 15, 2024

Agenda Item: 97054

Summary of request/proposal:

Constable Pct 2 (1100):

Approval of the following personnel actions, effective 10/15/2024 and for calendar year 2025:

| Fund | Position | Slot | Obj | G/S | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Request |
|------|------------------|------|-----|-------|------------------------------------|-------------------------------------|---------------|
| 1100 | SERGEANT | 0019 | 113 | 11/01 | 0.00 | 66,334.00 | 66,334.00 |
| 1100 | DEPUTY CONSTABLE | 0020 | 113 | 06/01 | 0.00 | 50,410.00 | 50,410.00 |
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| | | | | | 0.00 | 116,744.00 | 116,744.00 |

Budgetary Impact:

| Increase/Decrease Account Number | Account Name/Object Code Name | Amount |
|----------------------------------|------------------------------------|-------------|
| 4-1100-421-00-292-001-0-113 | CONSTABLE PCT.2- REG F/T EMPLOYEES | \$24,952.92 |
| 4-1100-421-00-292-001-0-211 | CONSTABLE PCT.2- HEALTH INSURANCE | \$4,534.72 |
| 4-1100-421-00-292-001-0-212 | CONSTABLE PCT.2- LIFE INSURANCE | \$24.01 |
| 4-1100-421-00-292-001-0-220 | CONSTABLE PCT.2- FICA | \$1,908.90 |
| 4-1100-421-00-292-001-0-230 | CONSTABLE PCT.2- RETIREMENT | \$3,408.57 |
| 4-1100-421-00-292-001-0-250 | CONSTABLE PCT.2- UNEMPLOYMENT | \$149.72 |
| 4-1100-421-00-292-001-0-260 | CONSTABLE PCT.2- WORKER'S COMP | \$0.00 |

Current Fiscal Year: \$34,978.84

Next Fiscal Year: \$162,945.17

Funding Source:

No funds available for action requested.

Comments:

For estimating cost purposes only