

DATE: October 23, 2024

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
Emergency Mgmt - SHSP RREC Grant

ACCOUNT NUMBER: 4-1286-429-10-110-091-4-XXX

CONTACT PERSON: Sandra Jara, Budget Analyst III PHONE: Ext. 5408

SUBJECT: **Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).**

2024
Interfund Transfer
AI-97059 CC 10.29.24



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1286-429-10-110-091-4- 610	EMG MGMT-SHSP RREC- GEN SUPPLIES	12,794.38
4-1286-429-10-110-091-4- 660	EMG MGMT-SHSP RREC- FURN & EQUIP	14,787.00
4-1286-429-10-110-091-4- 751	EMG MGMT-SHSP RREC- MACHIN & EQUIP	26,467.00
<i>4-1286-331-12-110-091-4- 000</i>	<i>EMG MGMT-SHSP RREC- REVENUES</i>	<i>54,048.38</i>
TOTAL BUDGET INCREASE (DECREASE)		54,048.38

REASON: Appropriation of funds for the Rapid Response Expanded Communications Project grant. FY 2024 Grant period is from 9-1-2024 to 8-31-2025. Grant #50913-01

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK