DATE: October 15, 2024

DEPARTMENT HEAD: Terry Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 4-1281-412-00-080-022-3-XXX CJD-DVU (Domestic Violence Unit)

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1281-412-00-080-022-3-113	CJD-DVU-REG F/T EMPLOYEES	63,103.94
4-1281-412-00-080-022-3-118	CJD-DVU-AUTO ALLOWANCE	3,765.00
4-1281-412-00-080-022-3-211	CJD-DVU-HEALTH INSURANCE	12,481.77
4-1281-412-00-080-022-3-212	CJD-DVU-LIFE INSURANCE	60.12
4-1281-412-00-080-022-3-220	CJD-DVU-FICA	5,103.99
4-1281-412-00-080-022-3-230	CJD-DVU-RETIREMENT	8,653.33
4-1281-412-00-080-022-3-250	CJD-DVU-UNEMPLOYMENT COMP	400.33
4-1281-331-12-080-022-3-000	CJD - DVU/Revenue	93,568.48
	TOTAL BUDGET INCREASE (DECREASE)	93,568.48

REASON: To appropriate the FY23 DVU grant budget. Funding from October 1, 2024 - September 30, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK