

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Wednesday, October 23, 2024

Agenda Item: 97145

Summary of request/proposal:

WIC P/C Prg (1292):
 Approval of the following personnel action, effective 10/01/2024:

| Fund | Position | Slot | Obj | G/S | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Request |
|------|------------------|------|-----|-------|------------------------------------|-------------------------------------|---------------|
| 1292 | PEER COUNSELOR I | 0044 | 113 | 03/04 | 0.00 | 27,830.00 | 27,830.00 |
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| | | | | | 0.00 | 27,830.00 | 27,830.00 |

Budgetary Impact:

| Increase/Decrease Account Number | | Account Name/Object Code Name | Amount |
|----------------------------------|-----|--------------------------------|------------|
| 4-1292-441-00-350-002-5 | 113 | WIC P/C PRG- REG F/T EMPLOYEES | \$7,010.61 |
| 4-1292-441-00-350-002-5 | 211 | WIC P/C PRG- HEALTH INSURANCE | \$2,672.24 |
| 4-1292-441-00-350-002-5 | 212 | WIC P/C PRG- LIFE INSURANCE | \$14.15 |
| 4-1292-441-00-350-002-5 | 220 | WIC P/C PRG- FICA | \$536.31 |
| 4-1292-441-00-350-002-5 | 230 | WIC P/C PRG- RETIREMENT | \$957.65 |
| 4-1292-441-00-350-002-5 | 250 | WIC P/C PRG- UNEMPLOYMENT | \$42.06 |
| 4-1292-441-00-350-002-5 | 260 | WIC P/C PRG- WORKER'S COMP | \$0.00 |

Current Fiscal Year: \$11,233.02
Next Fiscal Year: \$33,918.06

Funding Source:

Funds Available

Comments:
