

Instructions:

Answer the questions below to describe the process of CEAP service delivery in your area.

1. How do you accept CEAP applications? Please check all that apply.

Virtual portal	Via email	Via regular mail	In office drop-off	Drop-off at another location	Over the phone	Other (please describe)
✓			✓	✓		

2. Where can applicants access CEAP applications ? Please check all that apply.

Virtual portal	PDF or Word document on your website	Via email, upon request	Via regular mail, upon request	In office pickup	Pickup at another location	Other (please describe)
✓	✓	✓	✓	✓	✓	

3. Do you take appointments in-office? If yes, describe what happens during these appointments. If no, describe how applicants provide you copies of their documents.

During operational hours, each available Eligibility Worker is scheduled for eight to ten appointments per day. Each appointment, typically last between 45 minutes and one hour, involves a comprehensive phone interview. During this process, the Eligibility Worker inputs information from the application into the SHAH system, assesses client eligibility, provides necessary referrals, conducts a needs assessment, assigns a priority rating, and delivers services.

If a client qualifies for assistance and has a pending bill, support will be provided for both the current bill and any outstanding arrears. A pledge will be issued to the energy provider by the close of business. For clients with a complete usage history from their energy provider, this data will be utilized to determine eligibility. In instances where the energy provider fails to supply a complete history, or if the information is incomplete or inaccurate, the Alternative Billing Method (ABM) will be employed to ascertain eligibility. Subsequently, clients will receive a notification letter detailing their qualifications. Pledges will be processed monthly, directed to the energy provider.

4. How do you ensure that homebound/disabled applicants and applicants requiring accommodations have access to applications?

Applications may be submitted online or through regular mail. Clients also have the option to visit their local precinct office for assistance with the online application process. Special accommodations are made for individuals who are unable to visit the office or who lack internet access. In such cases, the Program Manager assigns an Eligibility Worker or Case Manager to conduct home visits.

In addition, the Hidalgo County Community Service Agency serves over 150 adult daycare centers annually to ensure that elderly and disabled clients, as well as others in need of assistance, can successfully submit their applications. For clients who are unable to provide documentation in person, staff members are equipped with mobile devices that enable clients to text the required information. Alternatively, workers may conduct home visits to collect the necessary documents.

5. How are clients provided updates on their application status after applying? How are clients alerted to their eligibility determination? How are clients notified if their application is missing documentation?

All calls to the Hidalgo County Community Service Agency are directed through the main number, with a minimum of three designated staff members available daily to handle incoming inquiries. When clients call to request an update on their application status, these staff members are responsible for checking the status and returning the call to the client promptly. Eligibility determinations are communicated via mail, email, and, in certain instances, through notification letters. Constituents who are missing required documents receive notifications by email or mail, along with detailed instructions for submitting the outstanding materials. In addition, clients who apply online can access the status of their application by logging into SHAH Fastrack from their mobile device or computer.

6. How does your agency utilize applicants' priority rating? Are clients served in order of priority at any time or do eligible households receive assistance based on priority only at certain times? Describe your process.

The Hidalgo County Community Service Agency utilizes a priority rating system when operating with limited funding. When the agency receives additional funding, it applies the priority rating system to determine eligibility for supplementary payments to constituents.

7. How does your agency ensure that applications are accepted in areas that are geographically accessible to all applicants? Describe how you ensure counties/zip codes without an office or outreach location receive information and are able to apply for services.

The Hidalgo County Community Service Agency serves Hidalgo County, allowing clients to submit applications online or via regular mail if they are unable to visit the office. The agency collaborates with precinct offices and various community-based organizations, including Mujeres Unidas, and RGV Food Bank, to host application drives for the convenience of clients.

8. How do you identify that an applicant has a disconnect? Once identified, how are disconnects handled?

The Hidalgo County Community Service Agency conducts pre-screening of applications to verify all required documentation. In cases where a client presents a disconnect notice, the case is promptly assigned to an Eligibility Worker for same-day processing. Additionally, clients will have the opportunity to meet individually with their case worker to discuss any further needs they may wish to address.

9. What is your process for handling crisis applicants to ensure compliance with the time limit outlined in TAC6.310?

The Hidalgo County Community Service Agency pre-screens applications to verify all required documentation. If a client presents a disconnect notice, the case is promptly assigned to an Eligibility Worker for same-day processing, ensuring that the client's crisis is resolved within 24 to 48 hours.

10. Describe your agency's marketing and outreach to advertise the availability of CEAP assistance in your service area. Include information about partnerships that help identify and refer eligible families.

The Hidalgo County Community Service Agency uses a comprehensive marketing and outreach strategy to promote CEAP assistance in the service area. The agency announces its available services on various social media platforms and informs its partners about the services being provided. It also participates in televised interviews with local news programs, such as Channel 5 and Telemundo, to engage the entire county and inform Hidalgo County residents about the benefits available to them. Additionally, the agency takes part in precinct events, including health fairs, job fairs, and community engagement activities, to increase visibility and improve accessibility for all Hidalgo County residents. Another key method of promoting services is through the Hidalgo County Community Service Agency website, which provides comprehensive information on available resources.

12. How many months of assistance will you provide? Please select one. For all responses, it is assumed that you will not exceed the allowable number of months or the maximum benefit allowance.

Full allowable amount: Up to 12 months for Vulnerable; up to 6 months for Non-Vulnerable	6 months	3 months	Other (please describe)
✓			

13. Will you make payments in a lump sum format or use monthly pledges?

Lump sum	Monthly pledges
✓	

14. Will you pay arrears in full without counting it towards the households' maximum benefit allowance?

Yes	No
	✓

Per TAC 6.308, these items are **REQUIRED** to be uploaded.

Required Uploads to be Submitted via Wufoo

1. Client Education

Upload a current example of client education regarding energy savings

2. Temperature Trigger

Upload the data from the National Centers for Environmental Information of the National Oceanic and Atmospheric Administration website used to identify your summer and winter temperature triggers.

3. Priority Rating Sheet

Upload a copy of your agency's Priority Rating Sheet that reflects your household prioritization process.

4. Alternative Billing Method

Your ABM is to be used when clients have incomplete consumption histories. In order to utilize the "Department-approved alternative method," Subrecipients must submit both the final data used in the Department's ABM process and the data used to determine the ABM. The most commonly used option for determining an ABM is one in which the Subrecipient determines the average consumption amount (kWh, therms, MCF, gallons, etc), per month, for each household size and type. A separate calculation must be made for single-family site built homes, multifamily units, and

The sample size of the data used to calculate the ABM must be at least 30 files, with complete billing

- a. 30 files for 1 person households;
- b. 30 files for 2 or 3 person households;
- c. 30 files for 4 or 5 person households;
- d. 30 files for 6 or 7 person households;
- e. 30 files for 8 or 9 person households;
- f. 30 files for 10+ person households;

g. If Subrecipients do not have at least 30 files per household size to use in their sample to create an average consumption amount, Subrecipients can group family sizes together to create a larger sample pool. For example, if a Subrecipient has 15 files for 6 or 7 person households and 15 files for 8+ person households, these 30 files can be grouped together to create an ABM for 6+ person households. A note should be included specifying that the data collected from these files must be averaged, per household size, to determine the average consumption amount (kWh, therms, MCF, gallons, etc.) per household size.

From that average consumption amount, Subrecipients can then apply the appropriate charge per kWh, therms, MCF, gallons, etc., for the applicable utility vendor to the average consumption usage to get the most accurate consumption estimate for the client. Consumption costs are then calculated using the rates per unit on the client's most recent bill presented at application. These are the amounts that the Subrecipient must use to select the benefit amount outlined in TAC Rule §6.309(e), and the number of

To ensure that the most up-to-date billing and usage information is used in calculating the ABM, Subrecipients must update the sampling data used (pull new files and use current utility rates) annually when developing the

Be Water Wise at Home

Turn off the water while you brush your teeth and save up to 2 gallons a minute. That's up to 13,000 gallons a week for a family of four.

Plug the sink instead of running the water to rinse your razor and save up to 200 gallons a month.

13,000 gallons
Water-efficient toilets can save up to 13,000 gallons of water a year.

If your toilet flapper doesn't close properly after flushing, replace it.

3,400 gallons
Save up to 3,400 gallons of water a year by washing laundry only when the machine is full.

A faucet leaking at a rate of one drop per second can waste up to 3,000 gallons of water a year.

Reducing a 10-minute shower using a standard showerhead to 5 minutes will save 12.5 gallons of water in each occasion.

Install more efficient fixtures. A water-efficient showerhead can save the average family 2,900 gallons of water and \$70 in energy and water costs a year.

Using an ENERGY STAR certified dishwasher will save about 3,870 gallons of water over its lifetime.

Water wisely

Avoid watering your lawn or garden in the middle of the day. Watering before dawn and after dusk allows for water to be absorbed instead of evaporating in midday heat.

10% = 31 billion
Collect and use rainwater. By collecting rainwater from just 10 percent of the residential roof area in Texas, we could conserve more than 31 billion gallons of water annually.

Take Care of Texas
TakeCareOfTexas.org



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

How is our customer service?
www.tceq.texas.gov/customersurvey

The TCEQ is an equal opportunity employer. The agency does not allow discrimination on the basis of race, color, religion, national origin, sex, disability, age, sexual orientation or veteran status.

GI-370 (revised 5/18)

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Sea Prudente con el Agua en Casa

Cierre la llave mientras se cepille los dientes y ahorre hasta 2 galones de agua por minuto. Esto sería hasta 220 galones por semana para una familia de cuatro.

Tape el lavabo en lugar de dejar que corra el agua para enjuagar su rastrillo de afeitar y ahorre hasta 200 galones al mes.

13,000 galones
Inodoros eficientes en agua pueden ahorrar hasta 13,000 galones de agua al año.

Si el sello, o sapo, de su inodoro no cierra bien después de la descarga, cámbielo.

Una llave que gotea una gota por segundo puede desperdiciar hasta 3,000 galones de agua al año.

Reducir una ducha de 10 minutos usando un cabezal de regadera estándar a 5 minutos ahorrará 12.5 galones de agua en cada ocasión.

Instale dispositivos de plomería más eficientes. Un cabezal de regadera eficiente en agua puede ahorrarle 2,900 galones de agua y \$70 en costos de energía y agua al año a la familia promedio.

3,400 galones
Ahorre hasta 3,400 galones de agua al año lavando ropa sólo cuando la maquina esté llena.

Usar un lavaplatos con la certificación ENERGY STAR ahorrará alrededor de 3,870 galones de agua durante su vida útil.

Riegue prudentemente

Evite regar su césped o jardín en pleno día. Regar antes del amanecer o después del atardecer permite que el agua se absorba en lugar de evaporarse en el calor del mediodía.

10% = 31 mil millones
Capte y use agua de lluvia. Captando agua de lluvia de sólo el 10 por ciento de los techos residenciales en Texas, podríamos conservar más de 31 mil millones de galones de agua anualmente.

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COMISIÓN DE CALIDAD AMBIENTAL DE TEXAS

¿Cómo le parece nuestro servicio al cliente?
www.tceq.texas.gov/encuesta

La Comisión de Calidad Ambiental de Texas (TCEQ, por el nombre en inglés) es un empleador con igualdad de oportunidades. La agencia tiene prohibido la discriminación por motivos de raza, color de piel, religión, origen nacional, sexo, discapacidad, edad, orientación sexual o condición de veterano.

impreso en papel reciclado usando tinta vegetal



When Less = More: Energy-Conservation Tips

Drive less.

Car-pool, use public transportation, combine errands, take your lunch to work, and host meetings via teleconference.



Trade up to Energy Star appliances.

High-efficiency appliances cut energy consumption over standard models—by 5 percent for a dishwasher, 20 percent for a clothes dryer, and 25 percent for a clothes washer.



25%

Turn off the lights and use energy-saving light bulbs.

Turning off just one light bulb that would otherwise burn 8 hours a day can save almost \$20 per year.



Halogen incandescent, compact fluorescent (CFL), and light-emitting-diode (LED) bulbs use 25 to 80 percent less energy and last longer than traditional incandescent bulbs.



Unplug electronics or turn off power strips.

Standby power accounts for 5 to 10 percent of residential energy use, costing the average household up to \$180 per year.



\$180 per year

Adjust your thermostat.

To reduce energy use, set it at 78 degrees or higher in the summer and 68 degrees or lower in the winter.



Use ceiling fans.

Use ceiling fans, but only while you're in the room. Fans allow you to raise the thermostat 4 degrees. In the winter, reverse your fan to force warm air near the ceiling down into the room.



10%



Weatherize your home or office.

Weatherize your home or office. Use caulk and weather stripping to seal air leaks, and add insulation to save up to 10 percent on your energy bill.



Cuando Menos = Más: Consejos para Conservar Energía

Maneje menos.

Comparta coche, use transporte público, combine mandados, lleve su comida al trabajo y realice reuniones por medio de teleconferencias.



Cambie a electrodomésticos Energy Star.

Los electrodomésticos de alta eficiencia reducen el consumo de energía comparados con modelos estándar: en 5 por ciento para un lavaplatos, 20 por ciento para una secadora y 25 por ciento para una lavadora.



25%

Apague las luces y use focos ahorradores de energía.

Apagar sólo un foco que de otra manera estaría prendido ocho horas al día puede ahorrar casi \$20 al año.



Focos incandescentes halógenos, fluorescentes compactos (CFL) y diodos emisores de luz (LED) usan de 25 a 80 por ciento menos energía y duran más que los focos incandescentes tradicionales.



Desconecte los aparatos electrónicos o apague las barras multicontacto.

La energía en espera representa el 5 al 10 por ciento del uso residencial de energía, costándole al hogar promedio hasta \$180 al año.



Ajuste su termostato.

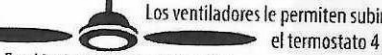
Para reducir el uso de energía, ponga su termostato a 78 grados o más en el verano y a 68 grados o menos en el invierno.



Use ventiladores de techo, pero sólo cuando esté en el cuarto.

Los ventiladores le permiten subir el termostato 4 grados.

En el invierno, ponga su ventilador en modo inverso (sentido contrario), para forzar el aire caliente que esté cerca del techo hacia abajo.



\$180 al año

10%



Climatice su hogar u oficina (protegerlos contra la intemperie).

Use masilla y burletes para sellar las fugas de aire, y añada aislante, para ahorrar hasta el 10 por ciento en su cuenta de energía.



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U.S. Climate Normals

Product Information

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U.S. Climate Normals Quick Access

The U.S. Climate Normals Quick Access tool provides graphs and tables of average temperature, precipitation, and snowfall at more than 15,000 U.S. observation stations. For access to other climatological statistics and variables, visit the [Normals Homepage](#).

Choose from one of three averaging periods:

- Latest 30-year period (1991-2020): Most recent standard climatological period (2021 release); recommended for most purposes.
- Latest 15-year period (2006-2020): Non-standard shorter period intended for special applications.
- Legacy period (1981-2010): Previous standard climatological period (2011 release); calculated using 2011 versions of data and methods; use caution when comparing to periods from the 2021 release.

Search Instructions [+]

Monthly

Daily

Hourly

Annual/Seasonal

1991-2020

2006-2020

1981-2010

MAX TEMP
(°F)

MIN TEMP
(°F)

AVG TEMP
(°F)

PRECIP
(IN)

SNOW
(IN)

find stations by name

- Pennsylvania
- Rhode Island
- South Carolina
- South Dakota
- Tennessee
- Texas

- DUMAS
- DUMONT
- DUNDEE 6 NNW
- EAGLE MTN LAKE
- EAGLE PASS 3N
- EASTLAND
- EDEN
- EDINBURG

EDINBURG, TX

Get this data as [.csv](#) | [.pdf](#)
 Station info:
[USC00412758](#)

Season	MAX TEMP (°F)	MIN TEMP (°F)	AVG TEMP (°F)	PRECIP (IN)
Annual	84.7	63.3	74.0	24.07
Winter	71.5	49.3 -2 = 47.3	60.4	4.00
Spring	85.1	63.6	74.3	5.14
Summer	96.1 +2= 98.1	75.2	85.6	7.30
Autumn	86.1	64.9	75.5	7.63



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2025 Electric Table HOME

Household of 1

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
1	STREAM	3630	2852	1205	780	917	1730	2028	2034	1659	1138	1170	2733	133206
1	TXU	642	1042	735	723	587	831	1477	1848	1680	1693	970	581	127982
1	MVEC	794	1050	662	656	698	1088	1663	1542	2346	1521	1107	706	131346
1	RELIANT	878	510	605	835	915	1325	1484	1620	1665	1157	811	650	129956
1	DIRECT	482	526	443	509	589	1016	1272	1226	1206	766	555	422	102143
1	GREEN M.	447	258	842	850	580	715	1080	983	1031	858	738	726	102236
1	DIRECT	836	673	658	1140	1637	2711	2091	1987	1961	2460	1423	942	133259
1	SPARK	1129	726	609	1203	822	621	1022	1822	2218	2132	2388	1347	116754
1	AMIGO	724	764	554	583	725	934	1325	1127	1247	1126	718	575	126050
1	CIRRO	1069	953	1422	1288	1532	1893	2612	2048	2054	1897	1671	1869	122952
1	RHYTHM	1878	2768	1307	1506	1279	1648	2832	3282	2994	2780	1553	2092	118206
1	MVEC	1461	1757	1560	1884	1816	2628	2922	2909	3467	2962	2125	1469	128001
1	MVEC	433	874	580	690	601	1173	1608	1649	1869	1289	856	525	133220
1	TXU	1832	1022	965	1133	1459	2504	2607	2565	2591	1434	1165	1097	116813
1	STREAM	337	694	524	354	555	1803	2874	2605	2624	2223	879	404	133212
1	CHAMPION	620	881	675	828	886	961	1251	1231	1259	1274	771	594	115403
1	RELIANT	357	656	257	392	337	542	981	1076	1078	966	467	433	127673
1	MVEC	299	400	278	576	863	1245	1686	1289	1630	1720	672	412	100732
1	JUST	829	622	1578	1642	1846	2533	2690	2667	2889	1169	738	857	102860
1	AMBIT	411	425	874	843	1312	1647	1583	1638	1508	1258	844	444	105422
1	RHYTHM	674	1279	604	765	897	1316	1827	1615	1731	1787	928	711	133120
1	MVEC	1994	1554	858	1191	1171	2198	2802	2618	2819	1700	1246	1153	104267
1	MVEC	977	1065	818	1024	787	1256	1752	1535	1977	1596	1074	841	103495
1	GREEN M.	687	1047	729	947	948	1489	2011	1820	1799	1885	1052	796	112232
1	RELIANT	1294	860	861	1012	1378	1471	1579	1309	1574	1214	1022	1014	133095
1	RELIANT	642	1075	611	777	611	1224	1663	1281	1462	1245	827	644	128527
1	RELIANT	718	1119	617	636	596	604	707	749	871	687	588	623	103914
1	NEC COOP	1183	1395	810	812	702	773	1296	1347	1237	1141	757	968	106268
1	RELIANT	1337	1824	935	610	768	1115	1669	1608	1744	1776	724	1062	101065
1	STREAM	1433	1782	1044	1262	1090	1452	1795	1169	1758	1622	1217	1328	105576
TOTAL		30027	32453	24220	27451	28904	42446	54189	52199	55948	46476	31056	28018	
AVERG.		1000.9	1081.766667	807.3333333	915.0333333	963.4666667	1414.866667	1806.3	1739.966667	1864.933333	1549.2	1035.2	933.9333333	
AVERG.		1001	1082	807	915	963	1415	1806	1740	1865	1549	1035	934	

2025 Electric Table HOME

Household of 2-3

# of H.H.	co	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
2	RELIANT	1195	1283	772	987	1305	1912	1563	1459	1741	1585	1104	1017	107404
2	AMBIT	918	1011	421	508	876	1387	1922	1870	2082	1516	739	541	117323
2	MVEC	1661	714	713	901	926	1500	1943	1582	2004	1261	763	692	127649
2	TXU	710	529	506	569	829	1462	2283	2000	1559	969	684	577	128425
2	GREEN MTN	1579	1516	1023	1137	1184	1317	1346	1306	1158	827	1112	1395	130084
2	AMBIT	260	238	330	361	424	172	447	859	848	805	472	324	108753
2	JUST	572	590	418	523	675	1139	1426	1271	1322	1183	607	542	131809
2	JUST	471	371	731	951	1067	1799	1802	1758	2003	1101	676	397	104914
2	RELIANT	122	232	163	142	472	721	1077	521	689	897	333	187	103016
2	MVEC	1170	1655	1234	1573	1609	2598	3155	3017	3775	2819	2022	1360	133358
2	RELIANT	587	711	799	1172	1837	1829	1800	1768	1849	1243	1000	702	128608
2	MVEC	1102	1060	906	1526	949	1755	2339	2152	2245	2156	1422	944	128600
2	MVEC	1148	1070	847	1127	1093	1623	1919	1560	1474	1454	1113	1049	100445
2	RELIANT	786	1010	759	961	1815	2974	2026	1889	1872	2123	1201	1001	101041
2	RELIANT	860	746	839	1235	880	1348	1702	1600	1614	1298	991	836	100978
3	MVEC	639	1168	892	1331	1104	1852	2046	1804	2269	1938	1671	1021	105339
3	MVEC	1116	1088	1030	1242	1159	1645	2146	1947	2380	1812	1263	984	109277
3	STREAM	1326	941	1171	1299	1349	1771	1854	1728	1810	1532	1238	1147	126842
3	AMIGO	2063	1063	891	1146	1621	2389	3146	3468	2163	1432	1184	1086	128494
3	JUST	1079	1260	1182	1081	1203	1107	1123	1458	1299	1434	1200	1165	119925
3	MVEC	955	1403	664	631	1121	2072	2485	2455	2802	2554	1384	580	109517
3	GREEN MTN	1262	1597	1223	1260	1425	1919	2485	2393	2385	1801	1490	1284	130796
3	AMBIT	2097	2426	2083	2020	1767	2526	3272	3254	3255	3016	2174	1584	133157
3	DIRECT	396	374	432	410	560	911	961	811	948	1144	592	604	113680
3	RELIANT	139	151	194	183	386	784	857	827	799	516	287	189	108339
3	MVEC	1112	1583	1131	1148	1171	1760	2372	2192	2384	2323	1508	1161	106897
3	MVEC	1225	1558	1289	1385	916	1453	1994	1917	2117	1404	1073	1054	128621
3	MVEC	1791	1994	1575	2170	1498	2183	3213	2703	2822	2245	1764	1540	133243
3	MVEC	1380	1500	1167	1498	1071	1583	2092	1756	1818	1389	1159	1133	106787
3	MVEC	1750	2066	1938	2125	1618	2579	3072	3002	3619	2855	2280	1774	102351
TOTAL		31471	32908	27323	32602	33910	50070	59868	56327	59105	48632	34506	27870	
AVER		1049.033333	1096.933333	910.766667	1086.733333	1130.333333	1669	1995.6	1877.566667	1970.166667	1621.06667	1150.2	929	
AVER		1049	1097	911	1087	1130	1669	1996	1878	1970	1621	1150	929	

2025 Electric Table HOME

Household of 4 -5

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
4	MVEC	679	799	737	82	1539	1710	2053	1913	2285	1801	1215	864	107951
4	MVEC	833	1119	814	884	1050	1672	2045	1902	2385	1837	1335	907	105017
4	MVEC	1097	954	587	1101	919	1406	1622	1534	1527	1148	873	890	109470
4	GREEN MTN.	1316	926	797	1033	1237	1781	2428	2250	2252	1849	1528	1297	103423
4	MVEC	1244	1297	1167	1324	1118	1666	1605	1553	1713	1245	1283	1014	101190
4	MVEC	1254	2273	1272	1380	1205	1552	2745	2146	2864	2303	1723	1176	100687
4	RELIANT	1184	1258	1094	1514	1556	1630	2294	2620	2480	2633	1921	1192	105247
4	AMBIT	1912	1074	884	1054	1213	1564	2044	2068	2206	1663	974	735	101534
4	MVEC	699	758	731	1187	1148	2072	2680	1971	2828	2220	1444	771	128286
4	MVEC	1095	974	842	1076	884	1395	1781	1534	1873	1433	1079	1060	120263
4	RELIANT	1729	1185	1586	1460	1807	2372	2171	2158	2579	1659	1340	1056	130082
4	MVEC	1244	1297	1167	1324	1118	1666	1605	1553	1713	1245	1283	1014	101190
4	JUST	1087	1635	1031	1850	1231	1660	2129	2350	2392	2421	1541	1287	133078
4	MVEC	1713	2895	1701	2017	1551	2516	3589	3558	4675	3721	2621	2025	114497
4	MVEC	2151	1310	1060	1209	1237	2037	2313	2014	2358	1443	1349	1309	113348
4	TXU	1277	1360	873	800	1179	2075	2059	2043	2060	1762	955	922	131434
4	MVEC	1353	2134	1427	1712	1927	3653	4701	3344	2366	1957	1599	1241	100873
4	MVEC	1340	1998	1382	1191	1245	2052	2452	2311	3132	2178	1611	1359	130201
4	GREEN MTN.	1326	1032	1009	1341	1992	3109	2850	3113	3350	2003	1157	1031	110175
4	RELIANT	1450	2184	1410	1507	1209	1568	1928	2002	1637	1539	1270	1750	128521
5	MVEC	1032	2102	1219	1238	1758	2550	3303	3157	3619	2839	2249	1308	109057
5	GREEN MTN.	840	855	656	673	874	1510	1450	197	1824	1472	905	840	130324
5	MVEC	1339	1294	1086	1217	1051	1647	1714	1600	1901	1545	1281	1133	108022
5	GREEN MTN.	710	597	873	865	1158	1378	1385	1432	1231	864	794	677	122730
5	MVEC	1041	1562	1065	1436	1386	2126	2213	1960	2482	1651	1259	895	127465
5	JUST	1828	1503	1769	1815	2089	1616	1859	1945	2310	1712	1344	1057	120456
5	DIRECT	933	956	689	1304	1305	1724	2868	3324	2970	2912	1741	1052	105183
5	RELIANT	816	591	703	921	865	1129	1550	1451	1279	1287	880	678	116994
5	CONSTELLATION	357	399	207	333	403	602	837	1123	1205	1004	708	465	120696
5	XOOM	1663	1658	1860	2005	1947	2662	3018	3060	3501	2577	1987	1876	115340
TOTAL		36542	39979	31698	36853	39201	56100	67291	63186	70997	65588	53134	45226	
AVERG.		1218.066667	1332.633333	1056.6	1228.433333	1306.7	1870	2243.03333	2106.2	2366.566667	1864.1	1374.966667	1096.033333	
AVERG.		1218	1333	1057	1228	1307	1870	2243	2106	2367	1864	1375	1096	

2025 Electric Table HOME

Household of 6-+

# of H.H.	co	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
6	JUST	1595	1376	1400	1433	1785	2477	3522	3402	3616	2991	2046	1152	101881
6	RELIANT	1737	1620	2178	2161	3271	3612	3290	3378	3371	2223	1652	1617	119380
6	DIRECT	2160	1492	1815	1869	2321	3409	3409	3286	3350	2289	1848	1675	121720
6	MVEC	2081	1903	1883	1910	2251	4109	4304	4061	4346	2720	2028	1462	119612
6	DIRECT	977	1155	1193	1339	1309	1613	2246	2001	2035	1869	1264	907	119651
6	JUST	2095	2187	1933	1880	1688	1950	2519	2419	2310	2034	1740	1613	119423
6	MVEC	1175	1805	1608	2151	1791	3034	3727	3116	3560	2957	2402	1580	128366
6	RELIANT	2047	1966	1620	1702	1847	2107	2891	3111	3011	2608	1852	1714	119523
6	RELIANT	907	1984	1605	1619	1371	2018	3459	3159	3083	2578	1791	1052	106028
6	RELIANT	3963	3913	3564	4109	4827	6461	7854	7664	8551	7620	5115	3785	132738
6	RELIANT	1240	2283	1762	1891	1346	1428	1370	1659	2386	2906	1948	1463	132954
6	MVEC	877	1095	1052	936	1272	2105	2185	2029	2293	1448	1075	725	132148
6	RELIANT	1055	953	943	1225	1316	1701	2763	2510	2495	2160	1418	1019	124113
6	TRIEAGLE	1947	1256	1320	1583	1680	1797	2620	2593	2244	1768	1545	1482	108240
6	STREAM	1420	1480	1184	1392	1309	1530	1954	2214	2061	2068	1562	1220	132959
6	XOOM	1476	1232	1123	1299	1224	1728	2692	2542	2459	2277	1563	1321	130692
6	AMIGO	728	730	592	872	876	1201	1193	1274	1320	1366	900	815	113096
6	RELIANT	799	705	761	888	878	922	1342	1161	1056	1003	856	730	107438
6	MVEC	854	850	570	792	1007	1139	1584	1357	1567	1248	969	789	129182
6	DISCOUNT	832	819	690	749	1009	1175	1456	1555	1350	992	691	598	132244
6	CIRRO	744	594	483	527	742	1330	2115	1744	1600	1236	604	611	132684
7	JUST	2075	2230	1851	2183	3205	2534	4805	5284	3179	1508	1252	1730	107823
7	TXU	399	335	462	432	521	783	992	1041	846	611	462	298	133250
7	AMBIT	1236	955	1172	1216	1165	1394	1616	1558	1556	1378	1091	1074	117167
7	TRIEAGLE	1664	1934	1358	1307	1460	1910	1944	2112	2399	2014	1605	1546	133301
7	CONSTELLATION	398	627	490	606	748	947	1351	1400	1816	1723	1105	756	118615
7	CONSTELLATION	1389	1583	1387	1797	559	2260	2900	2847	2821	2946	1680	1359	117719
7	RELIANT	794	1019	918	1130	1214	1961	2366	2272	2187	2208	1167	1014	101068
9	TXU	548	304	414	472	471	556	794	774	861	836	582	417	112891
10	AMIGO	1166	1260	1437	2271	3105	2771	2808	2975	2758	2038	1742	1530	131860
TOTAL		40378	41645	38768	43741	47568	61962	78071	76498	76487	63623	45555	37054	
AVERG.		1345.933333	1388.166667	1292.266667	1458.033333	1585.6	2065.4	2602.36667	2549.933333	2549.566667	2120.76667	1518.5	1235.133333	
AVERG.		1346	1388	1292	1458	1586	2065	2602	2550	2550	2121	1519	1235	

2025 Electric Table APT

Household of 1

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
1	STREAM	304	206	312	426	671	750	827	883	956	584	360	205	133266
1	GREEN MTN.	258	988	503	601	939	1454	1393	1656	1559	1094	495	157	117061
1	RELIANT	694	637	536	547	838	1233	1223	1133	1197	872	617	585	101456
1	MVEC	897	1053	1010	1086	1030	1515	1532	1400	1633	1164	1012	840	108494
1	MVEC	1344	1378	1140	1274	769	1171	1088	1121	1295	882	1044	681	133232
1	RELIANT	860	584	727	871	1546	2114	1856	1673	1760	1406	844	762	133225
1	MVEC	547	491	443	568	610	1133	1140	1106	1281	812	779	512	100366
1	4CHANGE	750	637	566	661	628	765	948	958	856	769	720	669	100047
1	MVEC	358	411	317	435	394	621	894	789	933	716	473	318	126582
1	TXU	786	456	325	324	368	513	519	549	502	372	402	370	133198
1	AMBIT	429	385	456	598	534	673	830	806	723	608	494	460	105437
1	AMBIT	373	303	595	567	629	808	919	928	883	644	481	421	104191
1	TXU	248	204	310	338	513	759	871	594	710	530	272	269	133189
1	XOOM	411	539	540	788	1115	1103	1217	1334	1240	909	693	453	120125
1	GREEN MTN.	738	614	601	704	906	1273	1309	1240	1097	907	608	645	104319
1	AMBIT	153	169	235	322	257	322	455	616	605	615	571	293	126425
1	AMBIT	1478	1136	1268	1343	1512	1713	2046	2072	2038	174	1553	1475	127768
1	TXU	541	725	514	709	886	1117	1672	1764	1566	1214	752	468	107881
1	DIRECT	289	195	327	569	744	1327	1471	1556	1432	1383	878	292	110657
1	TXU	408	465	372	1380	1648	2001	1246	704	669	660	396	392	109551
1	JUST	330	494	332	504	410	626	966	929	992	1086	637	501	102654
1	4CHANGE	747	428	373	471	700	1239	1813	1763	1758	1121	690	492	128890
1	MVEC	660	728	535	733	564	731	880	725	841	684	682	558	118668
1	AMBIT	637	570	689	650	824	984	1070	1106	1067	764	645	491	128945
1	GREEN MTN.	152	115	133	262	905	431	587	438	477	343	223	131	133051
1	RELIANT	558	228	319	490	528	829	767	963	785	540	399	237	110666
1	RELIANT	289	208	383	427	469	281	400	461	399	444	357	224	117875
1	RELIANT	122	128	117	222	227	378	678	793	767	846	487	161	102580
1	RELIANT	195	231	331	348	374	519	696	613	686	481	243	199	104333
1	GREEN MTN.	383	404	481	504	415	448	459	562	610	616	394	513	110271
TOTAL		15939	15110	14790	18722	21953	28831	31772	31235	31317	23240	18201	13774	
AVERG.		531.3	503.67	493	624.07	731.767	961.03	1059.1	1041.2	1043.9	774.67	606.7	459.13	
AVERG.		531	504	493	624	732	961	1059	1041	1044	775	607	459	

2025 Electric Table APT

Household of 2-3

# of H.H.	co	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
2	MVEC	368	407	296	310	243	345	479	531	514	426	416	382	114263
2	MVEC	386	317	310	370	330	554	672	536	627	551	472	335	130213
2	GREEN MTN	239	324	255	212	251	344	495	509	600	498	300	263	119602
2	DIRECT	501	485	433	399	461	509	627	677	669	591	511	475	133056
2	MVEC	542	386	541	438	510	664	708	599	640	483	420	433	101635
2	MVEC	623	510	654	591	569	986	953	982	1231	812	653	506	133236
2	MVEC	885	597	659	639	609	911	999	887	985	709	631	518	109147
2	DIRECT	1087	736	939	1017	956	1326	1390	1324	1256	1040	745	845	119823
2	MVEC	906	879	725	1076	875	1245	1464	1265	1374	1153	1024	688	123488
2	MVEC	808	820	818	1272	1176	1711	2148	2044	2228	1453	1005	741	111478
2	RELIANT	644	698	799	775	987	879	980	950	937	740	691	746	104554
2	TXU	1010	1004	1073	1102	1374	1677	1865	1757	1688	1386	1064	941	104120
2	AMIGO	974	752	671	727	1124	1567	1559	1405	1374	1107	785	705	107133
2	RHYTHM	503	478	431	612	536	741	954	930	844	911	566	457	125672
2	RELIANT	834	756	679	593	688	511	645	631	847	781	508	761	133081
2	MVEC	613	777	563	834	722	1043	1086	996	1221	995	791	636	126584
2	MVEC	499	514	510	818	773	939	1188	1113	1305	896	647	553	113816
2	MVEC	419	280	417	497	510	857	1077	944	1004	746	453	266	100494
2	RELIANT	1083	979	1150	1145	1199	1607	1670	1724	1871	1793	1209	1026	115809
2	MVEC	1374	1002	1140	1768	1622	2472	2788	2497	2618	2004	1333	990	100565
3	CONSTELLATION	1526	1251	1097	1108	1363	1542	2042	1820	2135	2248	1455	1090	119847
3	STREAM	1177	1002	1024	1324	1447	1620	1856	1919	1705	1537	1321	1189	133158
3	XOOM	684	584	598	603	614	775	918	912	921	833	597	545	108540
3	RELIANT	496	487	536	604	981	1285	1630	1584	1076	901	673	621	107909
3	GREEN MTN	825	628	605	702	914	1327	1340	1292	1351	966	705	654	126747
3	RHYTHM	1167	1538	1180	1087	956	1410	1655	1436	1028	1552	1357	976	131941
3	MVEC	853	1079	977	1132	1155	1751	2185	1840	2167	1578	1066	799	107539
3	MVEC	486	675	498	501	502	820	1046	895	1014	617	477	409	127480
3	RELIANT	1353	946	1047	1163	1302	1472	1507	1374	1300	1129	1076	890	133306
3	GREEN MTN	239	200	227	226	385	459	676	491	384	463	210	237	133356
TOTAL		23104	21091	20852	23645	25134	33349	38602	35864	36914	30899	23161	19677	
AVERAGE		770.1333333	703.03	695.07	788.17	837.8	1111.6	1286.7	1195.5	1230.5	1030	772.03	655.9	
AVERAGE		770	703	695	788	838	1112	1287	1196	1230	1030	772	656	

2025 Light Table APT

Household of 4 +

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
4	CONSTELLATION	651	380	422	851	946	950	1370	1690	1529	1472	1214	710	118627
4	TXU	330	404	745	1029	1257	1490	1627	1490	1274	786	525	388	128530
4	GREEN MTN	1195	1095	915	1003	1240	1738	1416	1374	1455	1262	1171	1196	101532
4	CONSTELLATION	1653	1683	1393	1277	1586	1629	1488	1856	1969	1859	1714	1448	133351
4	AMIGO	865	764	664	748	1168	1873	1525	2041	1931	1334	967	794	118729
4	JUST	1101	1117	960	1042	979	990	1179	1201	1167	1251	1041	995	109450
4	TXU	1236	1247	1058	1134	1326	1581	1834	1730	1925	1740	1185	1098	113006
4	TXU	708	613	810	969	973	1390	1845	1577	1593	1311	877	766	120113
4	MVEC	1474	1598	1205	1319	1557	1619	1844	1593	1692	1735	1324	1299	115647
4	JUST	1223	1042	779	938	1092	1274	1414	1527	1438	1109	1060	1047	112687
4	RELIANT	904	695	676	935	1099	1153	1441	1254	1475	1228	1007	1036	108653
4	DIRECT	829	826	1007	874	1038	1281	1387	1348	1344	1031	944	785	127799
5	MVEC	642	801	862	803	700	1196	1383	938	1188	951	694	673	128865
5	RELIANT	929	865	885	1068	1243	1472	457	1528	1473	1212	915	845	107598
5	RELIANT	861	1004	838	952	1054	1481	1389	1575	1542	1571	1036	912	114807
5	JUST	1154	1313	1663	1491	1488	1642	1926	1904	2107	1696	1514	1240	131455
5	MVEC	1146	1152	1302	1507	1526	2197	2153	1932	2211	1532	1476	1279	118014
5	TXU	873	415	466	810	1434	1373	1571	1599	1479	836	726	457	133205
6	MVEC	1126	1384	1098	1474	1114	1587	1722	1631	2028	1681	1475	1148	109463
6	TXU	1126	1098	1026	1019	1210	1367	1483	1552	1401	1298	1099	972	131911
6	TXU	842	673	981	1125	1360	1950	1727	1649	1765	1549	1108	809	114963
6	RELIANT	1656	1272	1159	1497	1580	1776	1462	1941	1705	1361	1347	942	118459
6	RELIANT	1072	828	1085	1073	1302	1586	1476	1529	1344	1066	866	861	107619
6	RELIANT	1011	807	913	1131	1287	1588	1584	1590	1612	1129	967	965	120423
6	GREEN MTN	328	529	369	478	590	627	926	949	802	772	545	420	133137
6	RELIANT	1168	928	1086	1233	1466	1637	1880	1949	1864	1428	1184	1052	103995
6	JUST	1134	1164	1058	1133	1106	1795	1657	1447	1533	1386	1164	986	105110
7	AMBIT	239	225	307	516	553	1373	1293	1116	1147	807	536	339	125288
7	RELIANT	860	836	763	890	968	990	1176	1299	1244	1106	901	937	127903
8	RELIANT	973	731	982	916	1470	1647	1505	1669	1632	1097	994	1036	133475
TOTAL		29309	27489	27477	31235	35712	44252	45140	46478	46869	38596	31576	27435	
AVERG.		976.9666667	916.3	915.9	1041.2	1190.4	1475.1	1504.7	1549.3	1562.3	1286.5	1052.5	914.5	
AVERG.		977	916	916	1041	1190	1475	1505	1549	1562	1287	1053	915	

2025 Light Mobile Home Table

Household of 1														
# of H.H.	Co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
1	XOOM	2223	2552	1325	1353	1364	1966	3136	3235	3016	2415	1558	1809	104804
1	RELIANT	916	1139	1279	1404	2178	3979	2591	2564	3076	3472	1848	1130	107287
1	TXU	661	770	693	906	917	1192	1087	1096	1133	1119	866	675	130327
1	MVEC	1234	1110	1148	1822	1404	1885	2754	2688	2609	2088	1448	1227	132748
1	MVEC	1242	1477	975	1257	851	1643	2586	2454	2814	2367	1390	1089	102909
1	MVEC	670	755	996	1319	972	1719	2698	2185	2309	2298	1386	795	100799
1	GREEN MTN	887	910	958	1224	1043	1373	1848	1526	1518	1367	819	584	107059
1	TXU	778	862	462	717	985	1345	1255	1085	1143	843	710	872	113687
1	MVEC	1285	1380	1258	1655	1666	2060	2040	1770	1911	1619	1290	1147	105436
1	GREEN MTN	604	610	530	754	831	864	1181	1125	1133	1187	836	635	117585
1	TXU	519	468	476	593	760	1157	1214	1378	1375	1272	645	463	131749
1	SPARK	788	626	737	776	1236	1179	1176	1201	972	823	821	830	101375
1	TXU	241	350	329	813	730	1012	1623	1507	1441	1301	664	369	117446
1	AMIGO	682	822	484	606	472	805	1169	1192	938	812	631	676	130577
1	TXU	306	351	289	395	435	522	667	735	774	784	531	346	101552
1	TRIEAGLE	1056	1248	802	950	844	1013	1760	1612	1607	1351	915	752	100170
1	MVEC	643	1365	915	805	912	1784	2378	1951	2536	1911	1394	698	126945
1	RELIANT	716	695	562	525	765	1252	1628	1600	1366	707	596	574	116474
1	JUST	442	614	576	867	699	917	1054	965	946	904	611	445	113699
1	GREEN MTN	665	798	489	543	779	856	798	929	1058	888	719	643	113370
1	CONSTELLATION	684	764	573	752	586	308	951	869	944	795	689	570	110431
1	DIRECT	483	517	309	317	473	460	491	585	623	426	329	328	131013
1	MVEC	957	1359	944	901	1238	1676	2398	2055	2262	1747	1173	898	100659
1	MVEC	980	841	647	1558	1236	1588	2327	2157	1979	1267	1056	785	119776
1	MVEC	307	336	557	878	1008	1972	2018	2025	2233	1241	696	308	103245
1	MVEC	887	907	1000	1104	819	1180	1117	1135	1336	1186	894	739	108823
1	MVEC	844	905	592	680	536	920	1342	1220	1330	944	707	532	101423
1	MVEC	445	500	322	376	626	726	791	722	900	678	595	515	112587
1	RELIANT	573	265	252	271	493	517	605	576	579	312	385	354	109801
1	MVEC	1140	1547	1052	670	672	616	998	819	1087	890	878	1125	131081
TOTAL		23858	26843	21531	26791	27530	38486	47681	44961	46948	39014	27080	21913	
Average		795.2666667	894.77	717.7	893.03	917.67	1282.9	1589.4	1498.7	1564.9	1300.5	902.67	730.43	
Average		795	895	718	893	918	1283	1589	1499	1565	1301	903	730	

2025 Light Mobile Home Table

Household of 2-3														
# of H.H.	Co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
2	MVEC	698	444	445	522	597	1084	1171	1075	1192	755	675	394	107562
2	MVEC	845	777	422	339	324	314	1106	1248	2251	2543	1336	878	132256
2	MVEC	1037	1348	949	892	688	949	1300	1297	1307	1303	949	986	101110
2	MVEC	430	672	788	863	719	1082	1569	1260	1532	1229	717	267	132690
2	MVEC	1638	1596	1413	2221	1758	2310	3023	2673	3265	2363	1865	1531	102371
2	MVEC	786	748	695	844	785	1397	1868	1766	1890	1245	917	538	105692
2	MVEC	815	977	554	1044	1099	1982	2274	2215	2638	1641	1260	683	131792
2	MVEC	935	1558	1187	1201	950	1835	2312	2425	2654	2242	1310	747	128740
2	MVEC	1376	1324	1054	1295	1193	1975	2474	2167	2264	1566	1142	927	132452
2	MVEC	595	810	838	1455	1442	2385	2576	2179	2207	2066	1676	698	101855
2	GREEN MTN	877	901	1229	1633	1743	2170	1987	2089	2006	1071	722	579	132847
2	MVEC	885	1343	930	1279	1049	2022	2906	1992	1992	7534	1487	943	128711
2	GREEN MTN	670	466	679	1008	1256	1554	1658	1747	1558	1055	765	540	103333
2	TRIEAGLE	297	436	390	454	595	898	1392	1430	1469	1368	820	513	132336
2	CIRRO	955	706	735	819	1091	1035	1381	1349	1346	1120	841	656	130372
2	AMBIT	1355	1023	902	919	1029	1586	2012	2310	2259	1179	1058	1070	100503
2	TXU	663	743	763	797	778	968	1667	1475	1382	1185	805	651	108010
2	JUST	884	722	693	812	1049	1267	1778	1519	1586	1362	755	793	133108
2	TXU	810	1212	833	1492	1277	1853	2783	2569	2517	2750	1460	924	111338
2	TXU	1124	1303	955	847	838	907	1252	1213	1281	1357	884	1038	101888
2	RELIANT	1891	2437	2720	2378	3151	3624	4410	4051	4576	3933	2826	2009	110476
2	RELIANT	2974	3766	2104	1997	1883	2786	3900	3652	3568	3550	2127	2486	133004
2	CONSTELLATION	690	1278	560	1337	934	910	1170	1454	1593	1408	999	910	128260
2	MVEC	945	1224	683	1026	893	1319	1596	1211	1806	1716	927	983	132623
3	MVEC	459	795	512	444	545	879	1184	1092	1254	895	758	597	126206
3	AMBIT	676	943	62	55	58	190	613	818	150	1425	939	674	101857
3	CONSTELLATION	1475	1545	1557	1675	2254	2275	2861	3738	3263	3159	2973	1899	111630
3	MVEC	501	865	963	1050	1043	1886	1576	712	2173	1876	1286	815	116831
3	MVEC	1397	1677	1217	1419	1107	1803	2130	2252	2397	1543	1335	1017	101847
2	MVEC	251	298	301	415	362	553	604	458	524	481	371	255	128631
TOTAL		28934	33937	27133	32532	32490	45798	58533	55436	59900	56920	35985	27001	
AVERG.		964.4666667	1131.2	904.4333	1084.4	1083	1526.6	1951.1	1847.9	1996.7	1897.3	1199.5	900.03	
AVERG.		964	1131	904	1084	1083	1527	1951	1848	1997	1897	1200	900	

2025 Light Mobile Home Table

Household of 4-5														
# of H.H.	Co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
4	JUST	693	825	580	648	721	929	1460	1316	1374	1486	1008	773	104936
4	MVEC	830	973	819	1112	1635	1618	2213	2190	2713	2272	1655	920	133015
4	DISCOUNT POWER	924	867	973	1051	1078	1485	2222	2257	2339	1710	1316	883	125767
4	AMBIT	948	2448	1135	982	962	1341	1716	1605	356	1391	856	893	132501
4	STREAM	1218	1155	989	1144	1658	2352	2398	2156	3157	2657	1455	977	133525
4	AMBIT	821	472	638	1257	1742	1972	2416	2467	2220	1564	914	442	131974
4	RELIANT	1693	1643	1867	1674	1897	2551	2625	2493	2336	1749	1472	1295	115940
4	TXU	1370	1174	1380	1718	1774	2123	2682	2490	2554	2392	1768	1122	133141
4	TXU	1029	1011	934	1291	1497	1815	2135	2204	2103	1541	1119	952	130438
4	MVEC	1999	2431	1953	2019	1812	2427	3131	2748	3157	2543	2291	2011	124972
4	MVEC	1859	1800	1954	2038	2206	3108	4432	3775	3895	2240	1711	1446	119739
4	TXU	1307	1206	1054	1285	1369	1801	1723	2064	1856	1634	1423	1260	105038
4	STREAM	1322	1153	1060	1451	1215	1756	2333	2444	2720	2216	1643	1393	100145
4	TXU	1002	1205	902	949	1483	2251	2254	2064	2093	2113	1387	1181	133455
4	TXU	1096	1378	1466	1414	1690	2114	2482	2233	2324	1824	1639	1292	132314
5	RELIANT	704	853	980	972	705	514	479	331	411	705	276	274	132866
5	RELIANT	677	739	853	1269	1743	1676	3303	2905	2920	1852	1366	804	121407
5	RELIANT	729	807	178	543	688	855	1019	1062	1230	920	762	639	106361
5	GREEN MTN.	658	430	837	778	874	1114	1302	1228	1388	1110	867	656	131678
5	RELIANT	397	371	363	637	550	634	1263	1385	1240	967	608	438	108913
5	DISCOUNT POWER	601	634	551	585	585	818	1054	1196	1434	1254	823	545	105407
5	TXU	904	908	787	1426	1106	1595	1977	1953	1765	1842	1388	1013	129809
5	AMIGO	1064	1099	1013	1265	1515	1876	2590	2764	2626	1987	1348	1071	133151
5	MVEC	1443	1538	1524	1608	1676	3148	3424	3367	3635	2410	1585	1375	11320
5	MVEC	927	1728	1083	1210	919	1483	1988	1755	2038	1657	1274	931	127148
5	RELIANT	633	648	830	968	882	1185	1638	1367	1453	1382	938	736	104662
5	MVEC	3799	2977	2547	2822	3151	4480	4985	4538	4699	2997	2354	2480	132925
5	AMBIT	1745	1418	1034	1179	1286	1780	2239	2377	2142	1685	1554	1181	132234
5	TXU	1646	2496	1259	1068	1692	3093	2805	2741	3042	3088	2072	1935	127888
5	TXU	1070	1415	1121	1427	1868	3363	3061	2657	3236	2554	1477	1152	133501
TOTAL		35108	37802	32664	37790	41979	57257	69349	66132	68456	55742	40349	32070	
AVERG.		1170.266667	1260.1	1088.8	1259.7	1399.3	1908.6	2311.6	2204.4	2281.9	1858.1	1345	1069	
AVERG.		1170	1260	1089	1260	1399	1909	2312	2204	2282	1858	1345	1069	

2025 Gas Table HOME

Household of 1

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
1	TX GAS	8	10	7	7	7	5	3	3	5	5	5	6	101419
1	TX GAS	5	15	3	1	1	5	7	7	8	7	7	10	120553
1	TX GAS	48	58	14	16	4	3	2	2	1	1	1	18	131627
1	TX GAS	10	5	4	4	4	4	5	6	6	7	7	8	119508
1	TX GAS	10	9	6	6	6	5	5	5	5	5	6	8	133210
1	TX GAS	10	5	4	4	4	4	5	6	6	7	7	8	119508
1	TX GAS	14	13	8	7	6	5	5	4	5	5	9	11	114079
1	TX GAS	10	8	7	6	6	9	7	7	7	6	7	7	116954
1	TX GAS	15	14	13	11	9	9	7	10	3	7	7	7	130913
1	TX GAS	15	13	9	9	7	8	5	5	5	5	8	11	113487
1	TX GAS	17	16	15	13	15	19	12	12	9	10	11	12	104265
1	TX GAS	10	4	7	7	7	11	8	6	7	8	9	11	105173
1	TX GAS	16	18	10	10	9	8	5	9	9	9	12	14	105422
1	TX GAS	17	17	14	10	9	11	5	6	7	7	10	11	113423
1	TX GAS	16	12	12	9	9	11	7	8	8	7	10	11	119846
1	TX GAS	15	16	10	8	6	4	4	5	5	5	9	14	105958
1	TX GAS	12	10	10	11	10	7	8	7	8	8	10	9	100665
1	TX GAS	11	18	8	9	6	4	2	4	9	7	15	9	127724
1	TX GAS	14	15	11	10	9	8	6	7	7	9	10	12	131572
1	TX GAS	23	24	16	4	4	3	4	3	4	4	12	15	100895
1	TX GAS	17	15	14	12	12	15	9	9	8	10	11	17	113159
1	TX GAS	13	11	12	15	11	9	9	10	8	10	9	11	104368
1	TX GAS	20	13	17	10	12	14	6	5	6	4	9	9	102812
1	TX GAS	18	17	11	11	8	10	9	10	9	7	9	10	102143
1	TX GAS	53	41	28	15	6	8	10	8	6	8	26	30	103373
1	TX GAS	15	12	13	10	13	15	9	7	8	8	11	12	133278
1	TX GAS	29	37	23	15	12	16	10	8	8	10	17	24	121183
1	TX GAS	23	23	18	16	16	13	17	16	17	15	15	19	133220
1	TX GAS	11	15	15	12	12	11	5	8	11	6	7	12	112645
1	TX GAS	32	35	26	13	9	10	7	5	5	7	9	16	102897
TOTAL		527	519	365	291	249	264	203	208	210	214	295	372	
AVERG.		17.56666667	17.3	12.167	9.7	8.3	8.8	6.7667	6.9333	7	7.1333	9.8333	12.4	
AVERG.		18	17	12	10	8	9	7	7	7	7	10	12	

2025 Gas Table HOME

Household of 2 +

# of H.H.	co	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
2	TX GAS	3	3	3	3	3	3	3	3	3	3	3	3	113964
2	TX GAS	17	18	15	11	11	8	6	8	9	5	11	15	125999
2	TX GAS	7	3	4	2	3	3	2	3	3	3	5	6	120511
2	TX GAS	14	15	8	11	9	7	6	9	7	6	8	9	127474
2	TX GAS	12	12	8	10	6	7	4	6	5	6	5	6	130549
2	TX GAS	23	23	25	20	21	17	11	10	9	10	16	24	125322
2	TX GAS	41	48	29	26	21	20	19	18	16	16	22	31	101549
2	TX GAS	26	35	24	26	23	21	15	12	16	17	18	22	116079
2	TX GAS	9	12	5	4	3	3	3	3	3	3	6	5	118445
2	TX GAS	16	13	11	9	10	8	7	7	10	8	11	10	118119
2	TX GAS	14	14	13	14	12	13	11	7	9	9	10	13	128044
2	TX GAS	8	9	10	10	8	7	8	7	10	8	9	9	133190
2	TX GAS	15	13	12	14	12	12	8	6	8	9	11	13	104914
2	TX GAS	8	10	9	5	6	6	7	5	6	8	8	9	103016
2	TX GAS	8	7	4	5	4	5	5	3	6	5	5	6	101702
2	TX GAS	14	12	11	9	10	10	5	6	6	6	8	10	102211
2	TX GAS	17	13	8	12	8	12	8	6	7	8	9	12	102057
2	TX GAS	20	19	10	9	10	10	8	8	8	8	14	13	130707
2	TX GAS	22	27	19	17	15	14	11	12	13	12	18	25	130583
2	TX GAS	4	8	3	4	4	4	6	5	4	4	4	4	116103
2	TX GAS	6	6	5	5	4	4	4	3	4	4	5	7	100063
2	TX GAS	6	11	4	4	3	1	1	2	1	2	4	3	110609
2	TX GAS	24	28	16	16	24	18	13	15	14	15	16	20	115218
2	TX GAS	8	10	7	8	7	6	4	5	7	5	7	8	132986
2	TX GAS	64	56	38	29	23	21	13	11	13	12	28	52	114148
2	TX GAS	20	16	14	10	10	7	6	6	6	7	14	11	112579
2	TX GAS	5	4	4	3	3	5	3	1	4	3	3	6	114430
3	TX GAS	15	14	16	10	10	8	8	8	8	9	10	12	108339
	TX GAS													
	TX GAS													
TOTAL		446	459	335	306	283	260	205	195	215	211	288	364	
AVER		15.92857143	16.393	11.964	10.929	10.107	9.2857	7.3214	6.9643	7.6786	7.5357	10.286	13	
AVER		16	16	12	11	10	9	7	7	8	8	10	13	

2025 Gas Table HOME

Household of 4 +

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
4	TX GAS	22	26	23	20	18	14	3	16	15	11	19	22	122248
4	TX GAS	26	25	20	22	23	37	11	16	16	19	19	20	108189
4	TX GAS	21	18	28	23	24	21	14	11	8	10	14	18	108423
4	TX GAS	2	16	10	8	8	6	6	5	5	7	5	2	117677
4	TX GAS	13	9	11	10	8	8	7	7	7	6	8	9	101134
4	TX GAS	15	16	13	12	11	8	6	7	10	8	11	14	133295
4	TX GAS	1	1	2	1	1	2	2	2	2	1	2	2	132767
4	TX GAS	1	3	2	2	2	2	1	3	3	2	2	3	133286
4	TX GAS	26	26	25	23	27	20	12	12	14	17	13	26	103797
4	TX GAS	19	17	17	14	13	18	9	8	10	10	15	16	113283
4	TX GAS	20	23	22	18	18	21	12	12	8	10	12	13	100562
5	TX GAS	22	20	17	22	21	16	12	14	16	15	18	18	120696
5	TX GAS	12	11	2	5	6	8	4	5	7	7	8	8	108186
5	TX GAS	35	33	36	25	19	17	14	11	12	16	23	29	108157
5	TX GAS	17	16	12	12	10	7	4	4	3	5	10	13	132749
5	TX GAS	14	17	8	6	6	4	5	4	4	3	5	8	133287
5	TX GAS	18	17	11	10	4	10	6	10	10	12	15	13	114378
5	TX GAS	26	21	21	20	19	22	13	15	15	14	18	19	105857
5	TX GAS	24	17	14	11	15	11	6	8	9	8	13	16	128524
5	TX GAS	7	7	7	5	7	9	8	7	6	7	6	7	119115
5	TX GAS	31	29	24	23	23	17	18	15	16	17	25	26	104938
5	TX GAS	19	21	12	11	7	6	11	10	10	11	14	18	133552
5	TX GAS	37	32	24	17	16	20	15	14	17	17	25	29	116405
5	TX GAS	41	36	18	20	17	14	9	14	11	15	26	20	114949
5	TX GAS	11	11	13	14	8	6	8	9	7	8	8	10	108119
6	TX GAS	25	27	22	21	18	20	14	10	10	12	17	26	113096
6	TX GAS	14	10	15	9	9	10	8	9	8	8	9	9	124858
7	TX GAS	20	18	19	17	18	16	11	10	12	13	14	17	105284
7	TX GAS	23	19	18	10	7	21	11	9	13	11	15	20	109332
8	TX GAS	6	6	4	4	3	4	4	5	5	4	4	6	105979
TOTAL		568	548	470	415	386	395	264	282	289	304	393	457	
AVERG.		18.93333333	18.267	15.667	13.833	12.867	13.167	8.8	9.4	9.6333	10.133	13.1	15.233	
AVERG.		19	18	16	14	13	13	9	9	10	10	13	15	

2025 GAS Table APT

Household of 1

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
1	TX GAS	11	11	12	12	13	9	11	10	10	10	10	9	103785
1	TX GAS	13	12	9	11	9	9	8	7	7	7	10	10	128945
1	TX GAS	11	13	7	5	4	4	3	2	3	2	4	6	111241
1	TX GAS	6	14	5	6	6	6	4	5	3	4	4	4	114406
1	TX GAS	12	10	12	10	9	9	7	6	5	6	7	9	112717
1	TX GAS	8	10	6	4	5	4	5	4	5	5	6	9	131859
1	TX GAS	11	11	12	12	13	9	11	10	10	10	10	9	103785
1	TX GAS	16	16	8	8	9	8	5	5	5	5	8	7	113286
1	TX GAS	35	31	31	17	15	17	13	8	8	8	14	20	117842
1	TX GAS	16	30	8	7	7	8	5	4	5	4	8	9	125349
1	TX GAS	28	15	19	14	12	14	10	13	15	10	20	24	124304
1	TX GAS	10	7	7	8	7	8	7	6	6	6	5	7	130526
1	TX GAS	32	32	22	22	22	25	19	16	16	15	19	23	104421
1	TX GAS	16	13	12	11	12	13	11	8	12	10	13	14	116772
1	TX GAS	14	14	11	12	11	10	9	10	9	10	11	11	103921
1	TX GAS	14	32	17	13	10	8	9	7	10	9	12	13	102321
1	TX GAS	9	11	8	8	7	8	6	4	7	7	7	9	114322
1	TX GAS	9	9	11	10	12	11	9	10	6	7	7	9	115936
1	TX GAS	8	7	7	7	7	6	6	7	6	7	6	7	119628
1	TX GAS	9	9	6	7	8	6	5	5	5	5	7	7	103806
1	TX GAS	5	4	6	3	10	6	5	2	7	3	6	3	101585
1	TX GAS	5	6	7	5	6	7	6	5	4	5	4	6	111163
1	TX GAS	12	9	9	11	9	5	5	4	4	7	6	10	128441
1	TX GAS	10	7	10	5	8	12	6	5	3	4	6	8	103103
1	TX GAS	7	7	5	8	4	6	5	9	5	7	5	6	116871
1	TX GAS	9	8	7	7	5	5	5	5	5	5	6	6	101150
1	TX GAS	15	12	12	10	10	14	10	9	10	9	11	12	105997
1	TX GAS	12	9	10	7	7	9	9	8	7	7	9	8	110666
1	TX GAS	12	15	11	8	9	7	7	10	5	6	7	9	115702
1	TX GAS	13	11	13	10	12	13	13	9	10	10	11	11	127923
TOTAL		388	395	320	278	278	276	234	213	213	210	259	295	
Average		12.93333333	13.167	10.667	9.2667	9.2667	9.2	7.8	7.1	7.1	7	8.6333	9.8333	
Average		13	13	11	9	9	9	8	7	7	7	9	10	

2025 Gas Table APT

Household of 2+

# of H.H.	co	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
2	TX GAS	14	17	15	15	10	9	6	5	5	5	8	11	110047
2	TX GAS	10	10	5	5	4	3	3	3	7	6	8	9	126433
2	TX GAS	12	13	9	10	10	8	6	6	6	5	9	10	110968
2	TX GAS	41	25	32	27	20	25	16	13	12	12	17	18	104442
2	TX GAS	23	25	17	16	15	11	8	7	7	6	12	14	128630
2	TX GAS	11	12	10	9	8	7	7	7	7	6	8	9	115627
2	TX GAS	15	22	17	12	15	15	7	6	8	9	9	13	132649
2	TX GAS	16	14	15	10	12	11	10	8	9	9	11	11	132692
2	TX GAS	10	10	8	9	6	9	7	7	8	8	9	8	133002
2	TX GAS	13	14	11	11	10	8	9	9	9	9	9	11	108175
2	TX GAS	15	18	16	14	12	10	8	10	10	11	10	12	130316
2	TX GAS	3	6	3	2	2	2	1	2	2	3	2	3	106577
2	TX GAS	15	13	8	8	6	10	7	7	5	6	9	10	106952
2	TX GAS	6	4	6	3	3	3	3	2	3	2	4	3	133356
3	TX GAS	23	20	14	13	10	9	7	4	3	5	12	15	111511
3	TX GAS	12	12	11	9	6	5	5	3	4	5	7	11	127930
3	TX GAS	27	21	21	16	16	14	10	13	14	13	16	17	131882
3	TX GAS	24	24	5	19	18	13	11	10	10	10	16	21	131457
3	TX GAS	17	24	18	17	17	18	9	11	7	7	10	10	133566
4	TX GAS	21	16	18	16	13	12	12	10	11	11	15	17	118729
4	TX GAS	22	26	23	20	18	14	3	16	15	11	19	22	122248
4	TX GAS	36	35	35	30	32	25	25	17	22	22	25	29	129200
4	TX GAS	23	18	15	8	13	14	8	12	8	10	17	17	132759
4	TX GAS	22	18	16	13	7	11	9	9	10	9	17	19	118394
4	TX GAS	14	25	14	10	10	7	6	5	6	5	9	13	131053
5	TX GAS	8	13	4	4	3	3	3	3	4	5	6	6	120626
5	TX GAS	16	15	14	12	13	14	9	9	8	7	8	12	133205
5	TX GAS	14	34	19	13	12	14	9	8	7	8	10	12	130150
6	TX GAS	50	42	41	19	24	26	27	28	29	26	30	29	129718
7	TX GAS	30	45	28	10	9	14	11	9	14	17	14	30	132727
TOTAL		563	591	468	380	354	344	262	259	270	268	356	422	
Average		18.76666667	19.7	15.6	12.667	11.8	11.467	8.7333	8.6333	9	8.9333	11.867	14.067	
Average		19	20	16	13	12	11	9	9	9	9	12	14	

This tab is: REQUIRED			
Instructions for completion of this tab are identified within each cell. Please use your annual contracts (PY21, PY22, PY23) for the data on this tab. You do NOT need to include supplemental type contracts in this evaluation.			
Historic Performance Evaluation			
Direct Client Services Budget	PY21	PY22	PY23
Cumulative Unduplicated Households Served	\$5,413,248.00	\$4,904,456.00	\$6,364,978.00
Average Household Expenditure	5958	7707	6071
Number of CEAP caseworkers employed	\$908.57	\$636.36	\$1,048.42
	10.00	10.00	10.00
Benchmark Checkpoints			
Direct Service Expenditures & Customer Obligations as of APRIL Expenditure Report (submitted May 15)			
% Expended			\$1,384,269.19
30% or greater?	0.00%	0.00%	21.75%
	Not Met	Not Met	Not Met
Direct Service Expenditures & Customer Obligations as of JUNE Expenditure Report (submitted July 15)			
% Expended		\$14,905.15	\$3,420,323.19
50% or greater?	0.00%	0.30%	53.74%
	Not Met	Not Met	Met
Direct Service Expenditures & Customer Obligations as of DECEMBER Expenditure Report (submitted January 15)			
% Expended	\$3,406,209.90	\$5,497,524.23	\$7,340,536.00
Should be 100% expended	62.92%	112.09%	115.33%
Obligation % determinations per TAC 6.304	Not Met	Met	Met
Required Expenditure Benchmarks met for last 3 years?			
	33.33%		
Required Expenditure Benchmarks met at end of contract term, for last 3 years?			
	66.67%		

CEAP Performance Evaluation Data Analysis			
Program Year	PY25	Contract Term	
Weeks Left In Program Year	46	Jan 1 - Dec 31	
Est Direct Client Service Budget	\$5,560,894.00	Avg CEAP caseworkers 10.00	
Average HH Expenditure	\$864.45	Avg Annual Unduplicated Households Served 6579	
Est # of Applications to Complete	8684	Est % of CEAP Denials 35.00%	
Est Files to be Completed per day	37.8	Est Files to be Completed/Week 189	
		Est Files to be Completed/Day/Caseworker 3.8	

Disclaimer: This spreadsheet provides a quick analysis of data. There are countless situations that each Subrecipient can be in, regarding the CEAP program, that this spreadsheet does not include, like the % of denied files, or encumbered UA payments for upcoming months. It is the responsibility of the Subrecipient to stay aware of the expenditure levels in this program, analyze it, and then act accordingly with the end goal of full and allowable contract program expenditures by contract end date. This spreadsheet is simply another tool Subrecipients can use to try and understand what is left to do for the current program year.

Part II. Financial Expenditures

Categories	Budgeted	Expenditures				%	
		Projected	Monthly	Adjusted	Returned		Cumulative
1 Administration	\$ 1,735,111.00	\$ 135,000.00	\$ 135,728.52	\$ 0.00	\$ 0.00	\$ 770,354.69	3.50%
2 Direct Services							
Household Crisis	\$ 9,665,734.00	\$ 0.00	\$ 33,327.88	\$ 0.00	\$ 0.00	\$ 74,192.04	0.34%
Utility Assistance	\$ 9,665,734.00	\$ 0.00	\$ 2,793,162.69	\$ 0.00	\$ 0.00	\$ 19,867,363.76	90.34%
Program Services	\$ 2,962,925.00	\$ 1,058,850.00	\$ 185,949.53	\$ 0.00	\$ 0.00	\$ 1,279,144.07	6.41%
3 Travel	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
4 TOTAL	\$ 24,032,004.00	\$ 1,193,850.00	\$ 3,148,168.62	\$ 0.00	\$ 0.00	\$ 21,991,054.56	91.51%
5 Total Projected Expenditures + Total Cumulative Expenditures						\$ 23,184,904.56	
6 Total TDHCA funds requested for the current contract period						\$ 22,734,385.94	
7 Refund						\$ 0.00	
8 Total TDHCA funds requested for the current contract period - (Total Returned Expenditures + Refund)						\$ 22,734,385.94	
9 Net Amount of this request						\$ 450,518.62	
10 Remaining Balance						\$ 847,099.44	

NOTE: If you have fully expended 2 out of the last 3 years based on this tab, the remaining tabs are **OPTIONAL**.

Comprehensive Energy Assistance Program (CEAP)

Offices

County	Office Location	Number of Staff (FT/PT)	Days Open to Clients/Applicants per Week	Office Hours open to Clients/Applicants per day
HIDALGO	2524 N CLOSNER BLVD, EDINBURG TX. 78539	40	MONDAY - FRIDAY	8AM - 5PM

Outreach

County	Outreach Location	Number of Staff	Frequency of Visits (weekly, bi-weekly, monthly, etc.)	Hours per Visit
HIDALGO	HIDALGO CO. PCT 1 HEIDELBERG	3	ONCE	4
HIDALGO	HIDALGO CO. PCT 2 HIDALGO	3	ONCE	4
HIDALGO	HIDALGO CO. PCT 3 ABRAM	3	ONCE	4
HIDALGO	HIDALGO CO. PCT 4 FAYSVILLE	3	ONCE	4
HIDALGO	Food Bank of the Rio Grande Valley	2	ONCE	2
HIDALGO	HIDALGO CO. HEADCSTART	2	ONCE	3
HIDALGO	TEXAS A&M HEALTH	2	ONCE	4
HIDALGO	South Texas College	3	TWICE	3
HIDALGO	EL Milagro CLINIC	2	ONE	4
HIDALGO	Palomita Blanca ADC	2	ONCE	4
HIDALGO	Vida ADC	2	ONCE	4
HIDALGO	Nuestra Familia Feliz ADC	2	ONCE	4

HIDALGO	Angeles ADC	2	ONCE	4
HIDALGO	Su Casa ADC II	2	ONCE	4
HIDALGO	Santa Cruz ADC	2	ONCE	4
HIDALGO	Centro De Buena Vida ADC	2	ONCE	4
HIDALGO	Cielito Lindo ADC #2 ADC	2	ONCE	4
HIDALGO	El Recrew ADC	2	ONCE	4
HIDALGO	Santa Helena ADC	2	ONCE	4
HIDALGO	Nuestra Familia #4 ADC	2	ONCE	4
HIDALGO	Días De Alegria ADC	2	ONCE	4
HIDALGO	Dias Felices ADC	2	ONCE	4
HIDALGO	Mi Jardin #3 ADC	2	ONCE	4
HIDALGO	Edinburg ADC	2	ONCE	4
HIDALGO	El Centro ADC	2	ONCE	4
HIDALGO	El Cielo ADC	2	ONCE	4
HIDALGO	El Club ADC	2	ONCE	4
HIDALGO	El Club ADC II	2	ONCE	4
HIDALGO	Besos Y Caricias #2 ADC	2	ONCE	4
HIDALGO	El Rancho ADC	2	ONCE	4
HIDALGO	El Sinai ADC	2	ONCE	4
HIDALGO	Epoca De Oro ADC	2	ONCE	4
HIDALGO	Epoca de Oro #2 ADC	2	ONCE	4
HIDALGO	Centro D AmistADC ADC	2	ONCE	4
HIDALGO	Dulces Caricias ADC #2	2	ONCE	4
HIDALGO	Fuente De Juventud Pharr ADC	2	ONCE	4
HIDALGO	Five Star ADC	2	ONCE	4
HIDALGO	Guardian Angel ADC	2	ONCE	4
HIDALGO	Pride and Joy ADC	2	ONCE	4
HIDALGO	Mis Abuelitos ADC	2	ONCE	4
HIDALGO	Mi Hacienda ADC	2	ONCE	4
HIDALGO	Helping Hands ADC	2	ONCE	4
HIDALGO	La Palma ADC	2	ONCE	4
HIDALGO	Besos Y Caricias ADC	2	ONCE	4
HIDALGO	Nuestra Familia ADC #1	2	ONCE	4

HIDALGO	Kairos ADC	2	ONCE	4
HIDALGO	La Casa Feliz ADC	2	ONCE	4
HIDALGO	LAHS ADC	2	ONCE	4
HIDALGO	La MorADCa ADC	2	ONCE	4
HIDALGO	La Palma ADC	2	ONCE	4
HIDALGO	Las Florez ADC	2	ONCE	4
HIDALGO	Las Milpas ADC	2	ONCE	4
HIDALGO	La Trinidad ADC	2	ONCE	4
HIDALGO	Abrazos ADC	2	ONCE	4
HIDALGO	LibertADC ADC	2	ONCE	4
HIDALGO	Lindos Momentos ADC	2	ONCE	4
HIDALGO	Mi Jardin ADC #1	2	ONCE	4
HIDALGO	Loving Touch ADC	2	ONCE	4
HIDALGO	Santa Cruz ADC	2	ONCE	4
HIDALGO	El Reino/La PosADCa ADC #3	2	ONCE	4
HIDALGO	Amigos Del Progreso ADC	2	ONCE	4
HIDALGO	Mejor Vida ADC LLC	2	ONCE	4
HIDALGO	La Fuente ADC	2	ONCE	4
HIDALGO	Mi Casita ADC	2	ONCE	4
HIDALGO	Mi Hacienda ADC	2	ONCE	4
HIDALGO	Mi Ilusion ADC	2	ONCE	4
HIDALGO	Mi Pueblito ADC	2	ONCE	4
HIDALGO	Mirasoles ADC #3	2	ONCE	4
HIDALGO	Mi Reposo ADC	2	ONCE	4
HIDALGO	Corazones De Oro ADC	2	ONCE	4
HIDALGO	My Morning Star ADC #2	2	ONCE	4
HIDALGO	La Victoria ADC	2	ONCE	4
HIDALGO	Nuestra Familia ADC #2	2	ONCE	4
HIDALGO	Nuestra Familia ADC #5	2	ONCE	4
HIDALGO	Estamos Unidos ADC	2	ONCE	4
HIDALGO	Nuestra Familia ADC #3	2	ONCE	4
HIDALGO	Pueblo Alegre ADC	2	ONCE	4
HIDALGO	Rainbow ADC	2	ONCE	4

HIDALGO	New Age ADC	2	ONCE	4
HIDALGO	Neuvo Amanacer ADC	2	ONCE	4
HIDALGO	Corazones Divinos ADC	2	ONCE	4
HIDALGO	Rosie's ADC	2	ONCE	4
HIDALGO	Dulces Carisias ADC	2	ONCE	4
HIDALGO	Siempre Unidos ADC	2	ONCE	4
HIDALGO	The New 3rd Heaven ADC	2	ONCE	4
HIDALGO	Tierra Santa ADC	2	ONCE	4
HIDALGO	Cielito Lindo ADC #1	2	ONCE	4
HIDALGO	Tigres ADC	2	ONCE	4
HIDALGO	Un Rinconcito en el cielo ADC	2	ONCE	4
HIDALGO	El Recreo ADC	2	ONCE	4
HIDALGO	Bella Vida ADC	2	ONCE	4
HIDALGO	El Castillo ADC	2	ONCE	4
HIDALGO	South Tx Elderly Services	2	ONCE	4
HIDALGO	Circle of Friends ADC	2	ONCE	4
HIDALGO	Paloma blanca ADC	2	ONCE	4
HIDALGO	El Sendero ADC	2	ONCE	4
HIDALGO	Home Away From Home ADC	2	ONCE	4
HIDALGO	Genesis ADC	2	ONCE	4
HIDALGO	Amigos Del Valle Casa #2	2	ONCE	4
HIDALGO	Mi Ranchito ADC	2	ONCE	4
HIDALGO	Paseo de Angelitos ADC	2	ONCE	4
HIDALGO	El Reino ADC	2	ONCE	4
HIDALGO	Los Encinos ADC	2	ONCE	4
HIDALGO	Mi Tierra ADC	2	ONCE	4
HIDALGO	San Michaels ADC	2	ONCE	4
HIDALGO	My Morning Star ADC	2	ONCE	4
HIDALGO	Del Pueblo ADC	2	ONCE	4
HIDALGO	Idolinas ADC	2	ONCE	4
HIDALGO	Amigos Por Siempre ADC	2	ONCE	4
HIDALGO	El Rancho Grande ADC	2	ONCE	4
HIDALGO	Hacienda Los Fuentes	2	ONCE	4

HIDALGO	La PosADCa ADC	2	ONCE	4
HIDALGO	Compassion ADC	2	ONCE	4
HIDALGO	Brazos Carinosos/Parkview ADC	2	ONCE	4
HIDALGO	Besos Y Caricias ADC #3	2	ONCE	4
HIDALGO	Mis VerdADCeros Amigos ADC	2	ONCE	4
HIDALGO	TEXAS A&M HEALTH	2	ONCE	4
HIDALGO	RGV VETERANS COALITION	2	QUATERLY	4
HIDALGO	VALLEY GRANDE INSTITUTE	3	ONCE	3
HIDALGO	VIDA CAREERS	3	ONCE	3
HIDALGO	PHARR HOUSING AUTHORITY	3	ONCE	3
HIDALGO	MISSION ISD	3	ONCE	3
HIDALGO	FAMILY HOPE CENTER	4	ONCE	3
HIDALGO	POLICE ACADCEMY	3	ONCE	3
HIDALGO	UTRGV	4	TWICE	4
HIDALGO	UTRGV MILITARY & VETERANS SUCCESS CENTER	2	ONCE	4
HIDALGO	LUPE LA UNION DEL PUEBLO	4	ONCE	4
HIDALGO	HIDALGO CO. VETERANS COMM.	2	TWICE	4

This tool is in here simply as a RESOURCE to use for production planning. Use if/when needed. This tab is:

OPTIONAL

Comprehensive Energy Assistance Program (CEAP) Production Schedule Tool

Instructions:

Populate the Production Tool based on your allocated CEAP funds and weeks in 20__ to fully expend. If you have carryover from the previous year, be sure to deduct those weeks from your 20__ production tool. For assistance completing your Production Tool, view the CEAP Production Tool video here: <https://www.tdhca.state.tx.us/community-affairs/ceap/videos.htm>. Input accurate numbers from Monthly Expenditure Reports, in the yellow cells. The rest of the table will auto-populate the information according to the data input in the appropriate cells. More detailed instruction is provided in each cell, once selected.

Monthly Report: August

20XX Program Year Contract

Contract Number:	58240004026	Contract Term:	Jan 1 - Dec 31	Program Year:	PY24	
	Administration	Direct Services - Household Crisis	Direct Services - Utility Assistance	Program Services	Travel	TOTAL
Budget Amount	\$590,585.00	\$3,289,242.00	\$3,289,242.00	\$1,008,281.00	\$2,500.00	\$8,179,850.00
Expenditure	\$320,193.19	\$171,636.34	\$6,298,803.27	\$421,634.37	\$2,500.00	\$7,214,767.17
Percentage	4.44%	2.38%	87.30%	6.12%	0.03%	88.20%
Remaining Dollars	\$270,391.81	\$3,117,605.66	-\$3,009,561.27	\$586,646.63	\$0.00	\$965,082.83
Obligated Funds			\$485,616.35			\$485,616.35
Percentage Including Obligated			88.10%			94.14%
Remaining Dollars less Obligated	\$270,391.81	\$3,117,605.66	-\$3,495,177.62	\$586,646.63	\$0.00	\$479,466.48
Percentage of Total Award Expended and Obligated						94.14%

Data Analysis

Weeks Left in Program Year	14	Cumulative Unduplicated Households Served	5221	Number of CEAP caseworkers employed	10	
Total Direct Service Budget Expended & Obligated	Remaining Direct Service Budget to Expend [Budget - (Exp+Oblig)]	Average Household Expenditure Prior Year	Estimated number of Households still needed to serve	Estimated Files to be completed per week	Estimated Files to be completed per day	Estimated Files to be completed per day per caseworker

\$7,377,690.33	\$209,074.67	\$1,209.11	173	12	2.5	0.2
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Disclaimer:

This spreadsheet provides a quick analysis of data. There are countless situations that each Subrecipient can be in, regarding the CEAP program, that this spreadsheet does not include, like the encumbered UA payments for upcoming months, for example. It is the responsibility of the Subrecipient to stay aware of the expenditure levels in this program, analyze it, and then act accordingly with the end goal of full and allowable contract program expenditures. This spreadsheet is simply another tool Subrecipients can use to try and understand what is left to do for the current program year.