

DATE: October 11, 2022

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-080-5-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

2025
Appropriation
AI-97170



SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1284-421-00-280-080-5-131	HCSO 2025 LBSP -	Overtime Pay	\$189,955.97
4-1284-421-00-280-080-5-220	HCSO 2025 LBSP -	FICA	14,531.63
4-1284-421-00-280-080-5-230	HCSO 2025 LBSP -	Retirement	27,372.66
4-1284-421-00-280-080-5-250	HCSO 2025 LBSP -	Unemploment/Comp	1,139.74
4-1284-334-10-280-080-5-000	HCSO 2025 LBSP -	REVENUES	\$233,000.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON: Appropriation of funds for the FY 2025 LBSP grant for Hidalgo County Sheriff's Office. Grant period is from 09/01/2024 - 08/31/2025. Grant does not cover Health & Life insurance. Grant 2996110 The other fringes associated with overtime expense are to be charged to the HCSO G/F budget, acct # 4-1100-421-00-280-001-0-XXX

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK