

TROPICAL

TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 S. 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

Date: September 30, 2024

Linda Fong, CFPO
County Auditor
County of Hidalgo
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

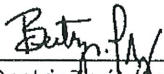
RE: Invoices for Local Contribution for Fiscal Year 2025

Dear Ms. Fong:

Enclosed are the invoices from Tropical Texas Behavioral Health for Hidalgo County's local contribution. In addition, information regarding the calculation of the contribution is enclosed. The contribution is the prorated portion of the state required local match pursuant to the V.T.C.A Health & Safety Code, §534.066.

Your prompt remittance of payment will be greatly appreciated. Please give me a call at 289-7015 if you have any questions.

Sincerely,



Beatriz Trejo (Sep 30, 2024 13:08 CDT)

Beatriz Trejo
Chief Financial Officer

Enc: Invoices

An Equal Opportunity/Affirmative Action Employer

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DATE: SEPTEMBER 30, 2024

TO:
 Linda Fong, CPFO
 County Auditor
 Hidalgo County
 2808 S. Business Highway 281
 Edinburg, Texas 78539-6243

FOR:
 FY 25 County Allocation of Required Local Match

DESCRIPTION	AMOUNT
FY 25 County Allocation of Required Local Match Health and Human Services Commission Contract #HHS001324500038 for MH & BH Services Health and Human Services Commission Contract #HHS001333300038 for IDD Services Matched percentage for each county is determined by The Health and Human Services Commission.	\$1,520,359.00
TOTAL	\$1,520,359.00

Make all checks payable to Tropical Texas Behavioral Health
 Payment is due within 30 days.

Please pay from copy of invoice/credit memo

Thank you for your business!

PO # _____
 Acct # 5-1100-444-00-128-016-9-84

Invoice Received By: [Signature] on 10/18/24 OCT - 8 2024

Goods/Services Received By: Hidalgo Co. on FY 2025
 HIDALGO COUNTY
 AUDITOR'S OFFICE

RECEIVED

An Equal Opportunity/Affirmative Action Employer

[Signature]

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TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 S. 24th Avenue
 Edinburg, Texas 78540
 (956) 289-7000

DATE: SEPTEMBER 30, 2024

TO:
 Linda Fong, CPFO
 County Auditor
 Hidalgo County
 2808 S. Business Highway 281
 Edinburg, Texas 78539-6243

FOR:
 FY 25 County Allocation Match Psychiatric Emergency Crisis

DESCRIPTION	AMOUNT
FY 25 County Allocation of Required Local Match – Psychiatric Emergency Crisis Services Health and Human Services Commission Contract # HHS001324500038 -A06	\$258,796.00
TOTAL	\$258,796.00

Make all checks payable to Tropical Texas Behavioral Health
 Payment is due within 30 days.

Thank you for your business!

Please pay from copy of invoice/credit memo

PO # _____
 Acct # 5-1100444-00-125-0160-841
 Invoice Received By: [Signature] on 10/18/24
 Goods/Services Received By: Hid. Co on FY 2025

An Equal Opportunity/Affirmative Action Employer

[Signature]

**TROPICAL TEXAS BEHAVIORAL HEALTH
FY 25 LOCAL MATCH - ALLOCATION**

DESCRIPTION	General Revenue	Block Grant	BASIS	MATCH
Mental Health - Adult	15,932,709	2,111,284	18,043,993	1,082,640.00
Mental Health - Children	3,426,364	1,594,685	5,021,049	301,263.00
Mental Health Crisis	2,760,853		2,760,853	165,651.00
Subtotal Mental Health	22,119,926	3,705,969	25,825,895	1,549,554.00
PATH	147,789		147,789	44,617.00
JII Match	799,821		799,821	443,421.00
OSAR Contract	747,927		747,927	34,147.00
TRA	175,000		175,000	8,750.00
TRY	160,000		160,000	8,000.00
SMART	465,302		465,302	46,771.00
Intellectual Development Disorder	2,351,129		2,351,129	141,068.00
Total Requiring Local Match	26,966,894		30,672,863	2,276,328.00
Psychiatric Emergency Services	980,513		980,513	245,128.00
Substance Abuse	546,312		546,312	136,578.00
Total Match PESC/Substance Abuse	1,526,825		1,526,825	381,706.00
Total Local Match Required				2,658,034.00

Basis for Local Match - Stats Provided by HHSC

	Hidalgo County	Cameron County	Willacy County	Total
Population Est 2023	898,471	426,710	20,037	1,345,218.00
Percent of Total	67%	32%	1%	100%
PESC MATCH	68%	32%		1,325,181.00 100%

Amounts Invoiced

Local Match Required at HHSC MH 6%/IDD 6%	1,520,359	722,063	33,906	2,276,328.00
PESC/Substance Match Required at 25%	258,796	122,910	-	381,706.00
Total by County	1,779,155	844,973	33,906	2,658,034.00