

DATE: October 23, 2024
DEPARTMENT HEAD: Faustino Lopez, Executive Director
DEPARTMENT NAME: Adult Probation
PROGRAM: HIDALGO COUNTY RSAT
ACCOUNT NUMBER: 4-1289-423-00-320-036-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT					ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)					NAME		
4-1289-423-00-320-036-5-113					Federal RSAT-	Full-Time Employees	56,030.95
4-1289-423-00-320-036-5-211					Federal RSAT-	Health Insurance	9,446.14
4-1289-423-00-320-036-5-212					Federal RSAT-	Life Insurance	31.33
4-1289-423-00-320-036-5-220					Federal RSAT-	FICA	4,286.37
4-1289-423-00-320-036-5-230					Federal RSAT-	Retirement	8,074.06
4-1289-423-00-320-036-5-250					Federal RSAT-	Unemployment Compensation	336.18
4-1289-423-00-320-036-5-583					Federal RSAT-	Out of County Employee Travel	0.00
4-1289-423-00-320-036-5-584					Federal RSAT-	Registration Fees	0.00
4-1289-423-00-320-036-5-610					Federal RSAT-	General Supplies	1,968.75
4-1289-423-00-320-036-5-640					Federal RSAT-	Reference Materials	748.13
4-1289-423-00-320-036-5-660					Federal RSAT-	Furniture & Equipment	0.00
TOTAL APPROPRIATION							80,921.91
4-1297-491-01-320-036-5-289					Interfund Transfer out		80,921.91
4-1297-423-54-320-020-5-630					Food		(80,921.91)
4-1289-391-01-320-036-5-297					Transfer In - SATF (DP)		80,921.91
TOTAL REVENUES							80,921.91

REASON:

To add the 27.93717% cash match to the RSAT from the SATF.

Faustino Lopez, Director
Hidalgo County CSCD

Date

Leticia Chavez
Hidalgo County Auditor

Date