



Fiscal Year

South Texas HIDTA REPROGRAMMING

2022

Date:

10/24/24

Initiative: Hidalgo County DA HIDTA Task Force **Award #** G22SSS0002A
Recipient: Hidalgo County DA HIDTA Task Force **Amendment#** 1

FROM			
Object Code	Prior Budget	Amend.	Current Budget
Personnel			
Fringe			
Overtime			
Travel			
Facilities			
Services		(4,883.52)	
Equipment			
Supplies			
Other			
Total	-	(4,883.52)	-

Initiative: Hidalgo County DA HIDTA Task Force **Award #** G22SSS0002A
Recipient: Hidalgo County DA HIDTA Task Force **Amendment#** 1

TO			
Object Code	Prior Budget	Amend.	Current Budget
Personnel	-		
Fringe	-	4,883.52	
Overtime	-		
Travel			-
Facilities	-		-
Services			
Equipment	-		
Supplies			
Other			-
Total		4,883.52	-

JUSTIFICATION: What was the original intended purpose of the reprogrammed funds: Requesting approval for reallocation of funds to cover fringe deficit.
Specific description of how the reprogrammed funds will be expended: Reprogram to cover deficit in fringes.
 Requesting approval for reallocation of funds to fringes.

REQUESTOR SIGNATURE *[Signature]* DATE 10/24/24