

HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM
SEPTEMBER 1, 2024 – AUGUST 31, 2025
GRANT #4426003

	BUDGET	PROPOSED BUDGET
Personnel	\$82,796.01	\$75,923.55
Contractual and Professional Services	\$31,200.00	\$38,072.46
Travel & Training	\$13,825.00	\$14,025.00
Equipment	-	-
Supplies and Direct Operating Costs	\$3,500.00	\$3,300.00
Indirect Costs	-	-
TOTAL	\$131,321.01	\$131,321.01