

DATE: November 12, 2024

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 4-1293-441-00-340-083-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2024
Appropriation
AI-97298



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1293-441-00-340-083-1-113	HEALTH DISP-REG F/T EMPLOYEES	49,728.00
4-1293-441-00-340-083-1-211	HEALTH DISP-HEALTH INSURANCE	11,161.00
4-1293-441-00-340-083-1-212	HEALTH DISP-LIFE INSURANCE	187.00
4-1293-441-00-340-083-1-220	HEALTH DISP-FICA	9,596.00
4-1293-441-00-340-083-1-230	HEALTH DISP-RETIREMENT	24,045.00
4-1293-441-00-340-083-1-250	HEALTH DISP-UNEMPLOYMENT COMP	1,795.00
4-1293-441-00-340-083-1-610	HEALTH DISP-GENERAL SUPPLIES	13,488.00
4-1293-331-12-340-083-1-000	HEALTH DISP-REVENUES	110,000.00
TOTAL BUDGET INCREASE (DECREASE)		110,000.00

REASON: Appropriation of funds for additional funding (\$110,000) of Health Disparities program (program 83)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK