

**HIDALGO COUNTY LIFELINES GIRLS JUVENILE MENTAL
HEALTH COURT PROGRAM
SEPTEMBER 1, 2024 – AUGUST 31, 2025
GRANT #4426103**

	BUDGET	PROPOSED BUDGET
Personnel	\$75,762.57	\$75,558.59
Contractual and Professional Services	\$32,500.00	\$32,703.98
Travel & Training	\$13,825.00	\$14,025.00
Equipment	-	-
Supplies and Direct Operating Expenses	\$3,500.00	\$3,300.00
Indirect Costs	-	-
TOTAL	\$125,587.57	\$125,587.57

