

DATE: November 12, 2024

2024
Deobligation

DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

DEPARTMENT NAME: Dept of Budget & Mgmt for Stop Truancy Grant

AI-97303/CC 11-12-2024

ACCOUNT NUMBER: 4-1XXX-XXX-0X-XXX-00X-X-XXX



Contact Person: Jonathan Sanchez Ph#: Ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1285-391-01-293-005-4-	100	TRANSFERS IN-	GENERAL FUND	(157,778.18)
4-1100-491-01-293-005-4-	285	TRANSFERS OUT-	GRANTS LVL5	(157,778.18)
4-1100-415-00-115-002-0-	899	CO. WIDE ADM.-	CONTINGENCY	157,778.18
TOTAL BUDGET INCREASE (DECREASE)				157,778.18

REASON:

Deobligation of cash match funds in relation to the Mission CISD portion of Stop Truancy Grant and appropriation into the Co. Wide Adm.-Contingency account. **Cash match funds were not needed.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK