

DATE: November 12, 2024

DEPARTMENT HEAD: Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-055-5-XXX

Contact Person: Jose Rodriguez Ph#: (956) 393-6176

2024
Appropriation
AI- 97352



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1284-421-00-280-055-5-131	HCSO JLEO ICE - OVERTIME PAY	45,000.00
4-1284-331-11-280-055-5-000	HCSO JLEO ICE - REVENUES	45,000.00
TOTAL BUDGET INCREASE (DECREASE)		45,000.00

REASON: To appropriate the budget for the overtime hours for 3 officers assigned to ICE Investigations Funding period is from 10/01/24 to 09/30/25

Note: Expenses relating fringe benefits for the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund budget (4-1100-421-00-280-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK