

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 12, 2024

Agenda Item: 97359

Summary of request/proposal:

Human Resources (1100):
 Approval of the following personnel actions, effective 11/12/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	HUMAN RESOURCES SPECIALIST III	0005	113	10/01	49,366.00	0.00	(49,366.00)
1100	HUMAN RESOURCES SPECIALIST IV	0022	113	12/01	0.00	50,179.00	50,179.00
					49,366.00	50,179.00	813.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-415-50-190-002-0-113	HUMAN RESOURCES- REGULAR FULL-TIME	\$111.71
4-1100-415-50-190-002-0-211	HUMAN RESOURCES- HEALTH INSURANCE	\$0.00
4-1100-415-50-190-002-0-212	HUMAN RESOURCES- LIFE INSURANCE	\$0.00
4-1100-415-50-190-002-0-220	HUMAN RESOURCES- FICA	\$8.55
4-1100-415-50-190-002-0-230	HUMAN RESOURCES- RETIREMENT	\$15.26
4-1100-415-50-190-002-0-250	HUMAN RESOURCES- UNEMPLOYMENT	\$0.67
4-1100-415-50-190-002-0-260	HUMAN RESOURCES- WORKER'S COMP	\$0.00

Current Fiscal Year: \$136.19

Next Fiscal Year: \$993.56

Funding Source:

No funds available for action requested.

Comments:

For estimating cost purposes only