

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 12, 2024

Agenda Item: 97369

Summary of request/proposal:

Pct 2 Parks (1100):

Approval of the following personnel actions, effective next pay period 11/18/2024 through 12/31/2024:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk IV	0038	117	07/03	0.00	577.00	577.00
					0.00	577.00	577.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-452-00-122-008-0-117	PARKS PCT. 2- SUPPLEMENTAL	\$70.47
4-1100-452-00-122-008-0-211	PARKS PCT. 2- HEALTH INSURANCE	\$0.00
4-1100-452-00-122-008-0-212	PARKS PCT. 2- LIFE INSURANCE	\$0.00
4-1100-452-00-122-008-0-220	PARKS PCT. 2- FICA	\$5.39
4-1100-452-00-122-008-0-230	PARKS PCT. 2- RETIREMENT	\$9.63
4-1100-452-00-122-008-0-250	PARKS PCT. 2- UNEMPLOYMENT	\$0.42
4-1100-452-00-122-008-0-260	PARKS PCT. 2- WORKER'S COMP	\$0.00

Current Fiscal Year: \$85.91
Next Fiscal Year: \$0.00

Funding Source:

No funding available for action requested.

Comments:

For estimating cost purposes only