

AI-90768

Budget and Management 22. C. 4.

**CC REGULAR AGENDA SPECIAL  
MTG**

**American Rescue Plan Act**

**Meeting Date:** 05/16/2023

**Submitted For:** Damaris San Miguel,  
BUDGET &  
MANAGEMENT

**Submitted By:** Maria Cortez

**Department:** BUDGET & MANAGEMENT

**CAPTION**

A. Approval to revise ARPA Project Number 22-340-055 as follows:

1. Change the name of the project from Hidalgo County COVID-19 Vaccination Supplies to Hidalgo County COVID-19 Vaccination Efforts, revise the project description, and amend the budget.
2. Rescind action on prior ARPA project numbers to include rescinded projects under Hidalgo County Vaccination Efforts as per Exhibit A.
3. Approve the use of ARPA funds on the Willscot Building Rental under Hidalgo County Vaccination Efforts as per Exhibit A

B. Approval to revise ARPA Project Number 22-340-052:

1. Revise the project description for Hidalgo County COVID-19 Testing Efforts and amend the budget.
2. Rescind action on prior project number to include rescinded project under Hidalgo County Testing Efforts as per Exhibit B.
3. Approve the use of ARPA funds on the Bio Safety Lab Efforts under Hidalgo County Testing Efforts as per Exhibit B.

**BACKGROUND**

AI-84671 CC 02/22/22 - Approval for the use of ARPA funds for Hidalgo County COVID-19 Vaccination Supplies

AI-84670 CC 02/22/22 - Approval for the use of ARPA Funds for Hidalgo County COVID-19 Testing Efforts

AI-89821 CC 03/07/23 - Budget amendment for Hidalgo County COVID-19 Testing Efforts

**Fiscal Impact**

**CALENDAR YEAR:** 2023

**ACCT. #:** 2-1290-441-01-115-249-6-XXX

**FUNDS AVAILABLE Y/N?:** N

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

N/A

**CALENDAR YEAR:** 2023

**ACCT. #:** 3-1290-441-02-115-245-6-XXX

**FUNDS AVAILABLE Y/N?:** N

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

N/A

## Attachments

Exh A

Exb B

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### Form Review

**Inbox**

Budget & Management

Final Approval

Form Started By: Maria Cortez

Final Approval Date: 05/12/2023

**Reviewed By**

Veronica Ortiz

Monica Salinas

**Date**

05/11/2023 04:57 PM

05/12/2023 05:14 PM

Started On: 05/05/2023 01:46 PM