

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 26, 2024

Agenda Item: 97474

Summary of request/proposal:

Pct 3 Sanitation (1100):
 Approval of the following personnel actions, effective 01/01/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Maintenance I	0013	113	03/04	29,221.00	0.00	(29,221.00)
1100	Maintenance I	0016	113	03/04	29,221.00	0.00	(29,221.00)
1100	Maintenance II	0061	113	05/01	0.00	30,741.00	30,741.00
1100	Maintenance II	0062	113	05/01	0.00	30,741.00	30,741.00
					58,442.00	61,482.00	3,040.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-432-00-123-001-113	SANITATION PCT.3 - REG FULL TIME	\$3,040.00
5-1100-432-00-123-001-211	SANITATION PCT.3 - HEALTH INSURANCE	\$0.00
5-1100-432-00-123-001-212	SANITATION PCT.3 - LIFE INSURANCE	\$0.00
5-1100-432-00-123-001-220	SANITATION PCT.3 - FICA	\$232.56
5-1100-432-00-123-001-230	SANITATION PCT.3 - RETIREMENT	\$438.06
5-1100-432-00-123-001-250	SANITATION PCT.3 - UNEMPLOYMENT	\$4.56
5-1100-432-00-123-001-260	SANITATION PCT.3 - WORKER'S COMP	\$0.00

Current Fiscal Year: \$3,715.18
Next Fiscal Year: \$0.00

Funding Source:

No funding available for action requested.

Comments:

For estimating cost purposes only