

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 26, 2024

Agenda Item: 97475

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective 11/26/2024 and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	ASSISTANT DISTRICT ATTORNEY II	0120	113	15/04	72,535.00	70,082.00	(2,453.00)
1100	ASSISTANT DISTRICT ATTORNEY II	0148	113	15/04	70,082.00	70,082.00	0.00
					142,617.00	140,164.00	(2,453.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-412-00-080-002-0-113	CRIM DA- REGULAR FULL-TIME	(\$243.43)
4-1100-412-00-080-002-0-211	CRIM DA- HEALTH INSURANCE	\$0.00
4-1100-412-00-080-002-0-212	CRIM DA- LIFE INSURANCE	\$0.00
4-1100-412-00-080-002-0-220	CRIM DA- FICA	(\$18.62)
4-1100-412-00-080-002-0-230	CRIM DA- RETIREMENT	(\$33.25)
4-1100-412-00-080-002-0-250	CRIM DA- UNEMPLOYMENT	(\$1.46)
4-1100-412-00-080-002-0-260	CRIM DA- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$296.76)

Next Fiscal Year: (\$2,997.81)

Funding Source:

Cost savings

Comments:

For estimating cost purposes only