

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 26, 2024

Agenda Item: 97559

Summary of request/proposal:

Sanitation Pct.2 (1100):
 Approval of the following personnel actions, effective 11/26/2024 and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	SANITATION ATTENDANT III	0021	113	07/01	0.00	34,150.00	34,150.00
					0.00	34,150.00	34,150.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-432-00-122-001-0-113	SANITATION PCT.2- REGULAR FULL-TIME	\$3,388.93
4-1100-432-00-122-001-0-211	SANITATION PCT.2- HEALTH INSURANCE	\$1,052.70
4-1100-432-00-122-001-0-212	SANITATION PCT.2- LIFE INSURANCE	\$5.57
4-1100-432-00-122-001-0-220	SANITATION PCT.2- FICA	\$259.25
4-1100-432-00-122-001-0-230	SANITATION PCT.2- RETIREMENT	\$462.93
4-1100-432-00-122-001-0-250	SANITATION PCT.2- UNEMPLOYMENT	\$20.33
4-1100-432-00-122-001-0-260	SANITATION PCT.2- WORKER'S COMP	\$0.00

Current Fiscal Year: \$5,189.71
Next Fiscal Year: \$51,870.89

Funding Source:

No funds available for action requested.

Comments:

For estimating cost purposes only