DATE: December 10, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Scofflaw Program

ACCOUNT NUMBER: 4-1100-415-15-140-004-0-XXX

Contact Person: Carolina H. **Ph#:** x5405

2024
Appropriation

AI-97576

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-15-140-004-0-751	SCOFFLAW PROG-MACHINERY & EQUIPMENT	41,602.50
4-1100-415-15-140-004-0-336	SCOFFLAW PROG-COMPUTER SRV	2,070.00
4-1100-415-15-140-004-0-430	SCOFFLAW PROG-REPAIR & MAINT SRV	3,900.00
	TOTAL BUDGET INCREASE (DECREAS	47,572.50

REASON: Appropriation for the purchase of a Cash Recycler. Funds available in the Scofflaw Restricted F/B (4-1100-255-02-000-015-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK