

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, December 10, 2024

**Agenda Item:** 97589

**Summary of request/proposal:**

Elections (1100):

Approval of the following personnel actions, effective 01/01/2025 through 06/30/2025:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T262	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T263	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T264	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T265	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T266	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T267	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T268	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T269	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T270	121	01/08	0.00	28,749.00	28,749.00
1100	Clerk I	T271	121	01/08	0.00	28,749.00	28,749.00
1100	Elections Surveyor Technician	T272	121	04/02	0.00	29,460.00	29,460.00
1100	Elections Surveyor Technician	T273	121	04/02	0.00	29,460.00	29,460.00
1100	Elections Surveyor Technician	T274	121	04/02	0.00	29,460.00	29,460.00
1100	Elections Surveyor Technician	T275	121	04/02	0.00	29,460.00	29,460.00
							405,330.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-414-00-130-001-0-121	ELECTIONS- TEMP F/T EMPLOYEES	\$200,335.52
5-1100-414-00-130-001-0-211	ELECTIONS- HEALTH INSURANCE	\$0.00
5-1100-414-00-130-001-0-212	ELECTIONS- LIFE INSURANCE	\$0.00
5-1100-414-00-130-001-0-220	ELECTIONS- FICA	\$15,325.67
5-1100-414-00-130-001-0-230	ELECTIONS- RETIREMENT	\$0.00
5-1100-414-00-130-001-0-250	ELECTIONS- UNEMPLOYMENT COMP	\$300.50
5-1100-414-00-130-001-0-260	ELECTIONS- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$215,961.69

**Funding Source:**

Funding undetermined for action requested.

**Comments:**

For estimating cost purposes only

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