

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 10, 2024

Agenda Item: 97590

Summary of request/proposal:

Pct 3 Sanitation (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Supervisor I	0033	113	09/01	39,833.00	0.00	(39,833.00)
1100	Supervisor II	0063	113	11/01	0.00	46,462.00	46,462.00
					39,833.00	46,462.00	6,629.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
4-1100-432-00-123-001-	113	SANITATION PCT.3 - REG FULL TIME	\$404.82
4-1100-432-00-123-001-	211	SANITATION PCT.3 - HEALTH INSURANCE	\$0.00
4-1100-432-00-123-001-	212	SANITATION PCT.3 - LIFE INSURANCE	\$0.00
4-1100-432-00-123-001-	220	SANITATION PCT.3 - FICA	\$30.97
4-1100-432-00-123-001-	230	SANITATION PCT.3 - RETIREMENT	\$55.30
4-1100-432-00-123-001-	250	SANITATION PCT.3 - UNEMPLOYMENT	\$2.43
4-1100-432-00-123-001-	260	SANITATION PCT.3 - WORKER'S COMP	\$0.00

Current Fiscal Year: \$493.52
Next Fiscal Year: \$8,101.30

Funding Source:

No funding available for action requested.

Comments:

For estimating cost purposes only
