

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, December 10, 2024

**Agenda Item:** 97599

**Summary of request/proposal:**

Tax Office (1100):

Approval of the following personnel actions, effective 01/01/2025 through 03/31/2025:

| Fund | Position | Slot | Obj | G/S   | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Request |
|------|----------|------|-----|-------|------------------------------------|-------------------------------------|---------------|
| 1100 | Clerk I  | T279 | 121 | 01/08 | 0.00                               | 28,749.00                           | 28,749.00     |
| 1100 | Clerk I  | T280 | 121 | 01/08 | 0.00                               | 28,749.00                           | 28,749.00     |
| 1100 | Clerk I  | T281 | 121 | 01/08 | 0.00                               | 28,749.00                           | 28,749.00     |
| 1100 | Clerk I  | T282 | 121 | 01/08 | 0.00                               | 28,749.00                           | 28,749.00     |
| 1100 | Clerk I  | T283 | 121 | 01/08 | 0.00                               | 28,749.00                           | 28,749.00     |
| 1100 | Clerk I  | T284 | 121 | 01/08 | 0.00                               | 28,749.00                           | 28,749.00     |
|      |          |      |     |       |                                    |                                     |               |
|      |          |      |     |       | 0.00                               | 172,494.00                          | 172,494.00    |

**Budgetary Impact:**

| Increase/Decrease Account Number | Account Name/Object Code Name | Amount      |
|----------------------------------|-------------------------------|-------------|
| 5-1100-415-15-140-001-0-121      | TAX OFF - TEMP F/T EMPLOYEES  | \$42,297.38 |
| 5-1100-415-15-140-001-0-211      | TAX OFF - HEALTH INSURANCE    | \$0.00      |
| 5-1100-415-15-140-001-0-212      | TAX OFF - LIFE INSURANCE      | \$0.00      |
| 5-1100-415-15-140-001-0-220      | TAX OFF - FICA                | \$3,235.75  |
| 5-1100-415-15-140-001-0-230      | TAX OFF - RETIREMENT          | \$0.00      |
| 5-1100-415-15-140-001-0-250      | TAX OFF - UNEMPLOYMENT        | \$63.45     |
| 5-1100-415-15-140-001-0-260      | TAX OFF - WORKER'S COMP       | \$0.00      |

**Current Fiscal Year:** \$45,596.58

**Funding Source:**

Funds Undetermined.

**Comments:**

For estimating cost purposes only