

DATE: December 03, 2024
 DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 Expenditure - 1256-412-00-270-016-0-XXX
 (District Attorney Federal Sharing US Dept of
Justice Funds)



SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME		INCREASE (DECREASE)
5-1256-412-00-270-016-0	131	Overtime	10,000.00
5-1256-412-00-270-016-0-	331	Physician Srv	500.00
5-1256-412-00-270-016-0-	336	Computer Services	2,500.00
5-1256-412-00-270-016-0-	340	Technical Services	5,000.00
5-1256-412-00-270-016-0-	350	Other Services	1,000.00
5-1256-412-00-270-016-0-	411	Water/Sewerage	3,000.00
5-1256-412-00-270-016-0-	412	Cable/Satellite Television	1,000.00
5-1256-412-00-270-016-0-	413	Surveillance and Security	1,000.00
5-1256-412-00-270-016-0-	421	Disposal	1,000.00
5-1256-412-00-270-016-0-	423	Custodial Service	13,500.00
5-1256-412-00-270-016-0-	430	Repair & Maintenance Service	15,000.00
5-1256-412-00-270-016-0-	442	Rental of Equipment and Vehicle	4,000.00
5-1256-412-00-270-016-0-	520	Insurance	20,000.00
5-1256-412-00-270-016-0-	531	Telephone	7,500.00
5-1256-412-00-270-016-0-	532	Wireless Devices	7,500.00
5-1256-412-00-270-016-0-	534	Internet Service	10,000.00
5-1256-412-00-270-016-0-	535	Postage and Express Mail Charges	3,500.00
5-1256-412-00-270-016-0-	550	Printing	1,000.00
5-1256-412-00-270-016-0-	583	Travel -out of county/Training	5,000.00
5-1256-412-00-270-016-0-	584	Travel Registration fees	5,000.00
5-1256-412-00-270-016-0-	585	Travel-Non Employee	3,500.00
5-1256-412-00-270-016-0-	605	Clothing & Uniforms	2,000.00
5-1256-412-00-270-016-0-	610	General Supplies	30,000.00
5-1256-412-00-270-016-0-	622	Electricity	5,000.00
5-1256-412-00-270-016-0-	626	Vehicle Gasoline	25,000.00
5-1256-412-00-270-016-0-	631	Bottled Water	2,000.00
5-1256-412-00-270-016-0-	640	Reference Materials	1,000.00
5-1256-412-00-270-016-0-	650	Software	3,000.00
5-1256-412-00-270-016-0-	660	Furnishings and equipment	10,000.00
5-1256-412-00-270-016-0-	751	Machinery and Equipment	5,000.00

