

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

December 6, 2024

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioner's court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court the receipt of an award from the U.S. Department of Justice – U.S. Marshals Service (DOJ-USMS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$21,700.00	Hidalgo Co. Sheriff's Office – DOJ-USMS FY25

CERTIFIED BY:



Letty Chavez
County Auditor

12/9/2024

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92 ND D.C.	FERNANDO MANCIAS JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 139 TH D.C.	ROSE GUERRA REYNA JUDGE, 206 TH D.C.	MARLA CUELLAR JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 TH D.C.	L. KENO VASQUEZ JUDGE, 398 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	RENEE R. BETANCOURT JUDGE, 449 TH D.C.	JOSE "JOE" RAMIREZ JUDGE, 464 TH D.C.	YSMAEL FONSECA JUDGE, 476 TH D.C.
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AI-97677

Sheriff's Office 10. A.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 12/10/2024

Submitted For: Rocky Serna, SHERIFF DEPT.

Submitted By: Jose Rodriguez

Department: SHERIFF DEPT.

CAPTION

DOJ- USMS - U.S. Marshal (1284):

1. Approval to accept additional overtime funding from the U.S. Department of Justice, U.S. Marshals Service for one (1) officer in the amount of \$21,700.00 for FY 2025 (Oct. 24, 2024 - Sep. 30, 2025) and authorization and approval for Hidalgo County Sheriff or designee to sign required documents.
2. Request authorization to continue to pay overtime reimbursable under the grant terms and conditions.
3. Approval of certification of revenues, as certified by the County Auditor, for the FY 2025 DOJ-USMS overtime funds in the amount of \$21,700.00 and appropriation of the same.

BACKGROUND

Pursuant to the Memorandum of Understanding between the U.S. Marshal Service (USMS) and Hidalgo County Sheriff's Office, funding is being made available for overtime expenses for one (1) Officer assigned to the joint law enforcement operations task force. The period of performance is from October 24, 2024 to September 30, 2025 for Fiscal Year 2025.

Fiscal Impact

CALENDAR YEAR: 2024

ACCT. #: 4-1284-421-00-280-068-5-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$21,700.00 for the DOJ-USMS funding of FY 2025. Period of performance is 10/24/2024 to 09/30/2025.

Revenue acct# 4-1284-331-11-280-068-5-000 JLEO DOJ-USMS REVENUE

Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office budget. No Cash Match Required

Attachments

FY25 DOJ-USMS Agreement

COR Request

AI 97677 (APPROPRIATION)

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Jose Rodriguez

Reviewed By

Veronica Ortiz

Date

12/06/2024 02:04 PM

Started On: 12/06/2024 10:02 AM

INSTRUCTIONS: See last page for detailed instructions.

SECTION 1: OBLIGATION

DOCUMENT CONTROL #:

SECTION 2: PARTICIPATING AGENCIES

Notification to state and local agencies of funding provided in support of Joint Law Enforcement Operations, pursuant to the Memorandum of Understanding (MOU) between:

Hidalgo County Sheriff's Office

and

Southern District of Texas (79)

All other terms and conditions of the MOU remain the same.

SECTION 3: PERIOD OF PERFORMANCE

October 24, 2024 to September 30, 2025

SECTION 4: APPROPRIATION DATA

FISCAL YEAR	ORGANIZATION	FUND	PROJECT	SOC / PURPOSE	DOLLAR AMOUNT
2025	H50/D79	AFF-B-OP	JLEOTFOT	25205 - TFO Overtime	\$21,700.00

Total Obligation Amount: \$21,700.00

SECTION 5: DESCRIPTION OF OBLIGATION

TX1080000

TFO overtime for one TFO (\$21,700.00)

SECTION 6: CONTACT INFORMATION

DISTRICT/RFTF CONTACT:

STATE/LOCAL CONTACT:

Name: SDUSM Dagoberto Lopez

Name: Sheriff J.E. "Eddie" Guerra

Phone: 956-558-6240

Phone: 956-393-6002

E-mail: dagoberto.lopez@usdoj.gov

E-mail: sheriff.guerra@hidalgoso.org

SECTION 7: AUTHORIZATION

USMS Representative - Certification of Funds:

Signature: ANN HEPHNER

Digitally signed by ANN HEPHNER
Date: 2024.12.05 12:23:37 -0600

Date: 12/5/2024

Ann Hephner, Assistant Chief, Administration

Chief Deputy or RFTF Commander - Obligation Approval:

Signature: ROBERT WRIGHT

Digitally signed by ROBERT WRIGHT
Date: 2024.12.05 14:14:04 -0600

Date: 12/5/2024

Robert Wright, Chief Deputy U.S. Marshal

Reimbursement of overtime work shall be consistent with the Fair Labor Standards Act. Annual overtime for each state or local law enforcement officer is capped at the equivalent of 25% of a GS-1811-12, Step 1, of the general pay scale for the RUS. Reimbursement for all types of qualified expenses shall be contingent upon availability of funds and the submission of a proper request for reimbursement which shall be submitted monthly or quarterly on a fiscal year basis, and which provides the names of the investigators who incurred overtime for the Task Force during the quarter; the number of overtime hours incurred, the hourly regular and overtime rates in effect for each investigator.

Departmental Representative - Acknowledgement:

Signature: _____

Date: _____

Sheriff J.E. "Eddie" Guerra

DATE: December 6, 2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-068-5-131

Contact Person: Jose Rodriguez Ph# 956-393-6176

2024
Appropriation
AI-97677



SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1284-421-00-280-068-5-131	JLEO DOJ-USMS FY25	Overtime	\$21,700.00
4-1284-331-11-280-068-5-000	JLEO DOJ-USMS FY25	REVENUES	\$21,700.00
TOTAL BUDGET INCREASE (DECREASE)			\$21,700.00 ✓

REASON: To appropriate the budget for overtime hours for officer assigned to USMS investigations. Funding period October 24, 2024 to September 30, 2025. Expenses relating to fringe benefits that are assigned to the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK



Jose Rodriguez <jose.rodriguez@hidalgo.org>

COR FY25 DOJ-USMS

Jose Rodriguez <jose.rodriguez@hidalgo.org>

Fri, Dec 6, 2024 at 11:36 AM

Draft To: Jesse Gonzales <jesse.gonzales@auditor.co.hidalgo.tx.us>

Cc: Isabel Rodriguez <isabel.rodriguez@auditor.co.hidalgo.tx.us>, Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>, Myra Montoya <myra.montoya@hidalgo.org>, Rocky Serna <rocky.serna@hidalgo.org>

Good morning,

Can you please certify revenues for FY25 DOJ-USMS in the amount of \$21,700.00? ✓

AI-97677

Respectfully,
Jose L Rodriguez
Program Manager I
Hidalgo County Sheriff's Office
jose.rodriguez@hidalgo.org
956-393-6176