

DATE: August 28, 2024

2024

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

Appropriation
AI-96554



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 4-1284-421-00-280-108-5-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1284-421-00-280-108-5-113	FY25 AUTO THEFT T.F. GRANT	Full-time employees	\$240,740.00
4-1284-421-00-280-108-5-115	FY25 AUTO THEFT T.F. GRANT	Longevity pay	\$4,104.00
4-1284-421-00-280-108-5-117	FY25 AUTO THEFT T.F. GRANT	Supplemental pay	\$7,200.00
4-1284-421-00-280-108-5-119	FY25 AUTO THEFT T.F. GRANT	Clothing allowance	\$1,500.00
4-1284-421-00-280-108-5-131	FY25 AUTO THEFT T.F. GRANT	Overtime pay	\$12,037.00
4-1284-421-00-280-108-5-211	FY25 AUTO THEFT T.F. GRANT	Health insurance	\$45,936.00
4-1284-421-00-280-108-5-212	FY25 AUTO THEFT T.F. GRANT	Life insurance	\$224.64
4-1284-421-00-280-108-5-220	FY25 AUTO THEFT T.F. GRANT	FICA	\$19,337.44
4-1284-421-00-280-108-5-230	FY25 AUTO THEFT T.F. GRANT	Retirement contributions	\$32,881.26
4-1284-421-00-280-108-5-250	FY25 AUTO THEFT T.F. GRANT	Unemployment compensation	\$1,516.66
4-1284-421-00-280-108-5-260	FY25 AUTO THEFT T.F. GRANT	Workers' compensation	\$0.00
4-1284-421-00-280-108-5-442	FY25 AUTO THEFT T.F. GRANT	Rental of equipment and vehicles	45,000.00
4-1284-421-00-280-108-5-532	FY25 AUTO THEFT T.F. GRANT	Wireless devices	2,400.00
4-1284-421-00-280-108-5-583	FY25 AUTO THEFT T.F. GRANT	Out-of-county employee travel	24,800.00
4-1284-421-00-280-108-5-610	FY25 AUTO THEFT T.F. GRANT	General supplies	5,000.00
4-1284-421-00-280-108-5-626	FY25 AUTO THEFT T.F. GRANT	Gasoline/diesel	10,000.00
4-1284-421-00-280-108-5-660	FY25 AUTO THEFT T.F. GRANT	Furnishings and equipment	13,000.00
4-1284-334-10-280-108-5-000	FY25 AUTO THEFT T.F. GRANT	REVENUES	\$388,062.00
4-1284-391-01-280-108-5-100	TRANSFER IN	SHERIFF GF	\$77,615.00
4-1100-491-01-280-108-5-284	TRANSFER OUT	GRANYS LVL4	\$77,615.00
TOTAL BUDGET INCREASE (DECREASE)			\$465,677.00

REASON: Appropriation of funds for FY25 Auto Theft Task Force Grant

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK