

DATE: October 9, 2024

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Sheriff's Office, Auto Theft Task Force Grant

ACCOUNT NUMBER: 4-1284-421-00-280-108-5-XXX

CONTACT PERSON: Sandra Jara, Budget Analyst III PHONE: Ext. 5408

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

2024
Interfund Transfer
AI-97680 CC 12.10.24



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
4-1100-415-00-115-002-0- 899	CO WIDE ADM CONTINGENCY	(77,615.00)
TO:		
4-1100-491-01-280-108-5- 284	TRANSFER OUT- FY25 AUTO THEFT	77,615.00
4-1284-391-01-280-108-5- 100	TRANSFER IN- GENERAL FUND	77,615.00
TOTAL BUDGET INCREASE (DECREASE)		77,615.00

REASON: To fund county's cash match portion for the FY25 Auto Theft Grant.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK