

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, December 10, 2024

**Agenda Item:** 97683

**Summary of request/proposal:**

Co Treasurer (1100):

Approval of the following personnel actions, effective 12/10/2024 and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	SUPERVISOR III	0004	113	13/01	58,053.00	0.00	(58,053.00)
1100	DIVISION MANAGER II, PAYROLL	0016	113	16/01	0.00	68,267.00	68,267.00
					58,053.00	68,267.00	10,214.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-415-16-150-001-0-113	CO TREASURER- REGULAR FULL-TIME	\$623.76
4-1100-415-16-150-001-0-211	CO TREASURER- HEALTH INSURANCE	\$0.00
4-1100-415-16-150-001-0-212	CO TREASURER- LIFE INSURANCE	\$0.00
4-1100-415-16-150-001-0-220	CO TREASURER- FICA	\$47.72
4-1100-415-16-150-001-0-230	CO TREASURER- RETIREMENT	\$85.21
4-1100-415-16-150-001-0-250	CO TREASURER- UNEMPLOYMENT	\$3.74
4-1100-415-16-150-001-0-260	CO TREASURER- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$760.43

**Next Fiscal Year:** \$12,482.53

**Funding Source:**

No funds available for action requested

**Comments:**

For estimating cost purposes only

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**From:** Budget & Management  
**CC Date:** Tuesday, December 10, 2024

**Agenda Item:** 97683

**Summary of request/proposal:**

Co Treasurer (1100):

Approval of the following personnel actions, effective 12/10/2024 through 06/10/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	PAYROLL SPECIALIST I	T017	121	10/01	0.00	43,020.00	43,020.00
					0.00	43,020.00	43,020.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
4-1100-415-16-150-001-0-121	CO TREASURER- TEMPORARY F/T	\$2,627.18
4-1100-415-16-150-001-0-211	CO TREASURER- HEALTH INSURANCE	\$0.00
4-1100-415-16-150-001-0-212	CO TREASURER- LIFE INSURANCE	\$0.00
4-1100-415-16-150-001-0-220	CO TREASURER- FICA	\$200.98
4-1100-415-16-150-001-0-230	CO TREASURER- RETIREMENT	\$0.00
4-1100-415-16-150-001-0-250	CO TREASURER- UNEMPLOYMENT	\$15.76
4-1100-415-16-150-001-0-260	CO TREASURER- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$2,843.92

**Next Fiscal Year:** \$27,631.23

**Funding Source:**

No funds available for action requested

**Comments:**

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