OTHER COSTS Budget Category Detail Form

Legal Name of Respondent: HIDALGO COUNTY

Description of Item Include quantity and cost/quantity	Purpose & Justification	Total Cost
Food Items; granola bars box ,fruit snacks, water, crackers(12 monhts x $51.92 each)	Food items are considered incentives to help promote compliance & screening for TB clients; Food items are provided to TB clients to help them take their medications and comply with treatment.	$623
TB client incentives (gift cards); (160 qty x $25.00 each)	TB Client Incentive gift cards to promote treatment compliance and awareness to TB State Program patients.	$4,000
High Performance Desktop NAS (1 qty x $514.99)	Required hardware to assist with performance of chest x-rays.	$515
NAS Internal Hard Drive (1 qty x $80.00)	Additional hardware storage required to maintain chest x-ray images.	$80
Microsoft Licenses (10 qty X $252.20 each)	Software access to assist staff in performing daily	$2,522
Printing & Binding (cost depending on orders)	Printing of TB program literature that supports TB program education and prevention;	$400
	TOTAL FROM OTHER SUPPLEMENTAL BUDGET SHEETS	$0

Total Amount Requested for Other: **$8,140**

Revised: 3/25/2014