

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 10, 2024

Agenda Item: 97627

Summary of request/proposal:

CSLFRF-Pub Hlth-El Paraiso (1290):

Approval of the following personnel actions, effective 12/02/2024 and for calendar year 2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1290	CLERK III	0007	113	05/04	29,278.00	32,462.00	3,184.00
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Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
4-1290-441-09-115-215-6-	113	CSLFRF-PUB HLTH-EL PARAISO- REGULAR FULL-TIME	\$267.36
4-1290-441-09-115-215-6-	211	CSLFRF-PUB HLTH-EL PARAISO- HEALTH INSURANCE	\$0.00
4-1290-441-09-115-215-6-	212	CSLFRF-PUB HLTH-EL PARAISO- LIFE INSURANCE	\$0.00
4-1290-441-09-115-215-6-	220	CSLFRF-PUB HLTH-EL PARAISO- FICA	\$20.45
4-1290-441-09-115-215-6-	230	CSLFRF-PUB HLTH-EL PARAISO- RETIREMENT	\$36.52
4-1290-441-09-115-215-6-	250	CSLFRF-PUB HLTH-EL PARAISO- UNEMPLOYMENT	\$1.60
4-1290-441-09-115-215-6-	260	CSLFRF-PUB HLTH-EL PARAISO- WORKER'S COMP	\$0.00

Current Fiscal Year: \$325.93

Next Fiscal Year: \$3,891.17

Funding Source:

Funding available in accordance to the CCP policies.

Comments:

For estimating cost purposes only