**DATE:** December 17, 2024

**2025**
**Appropriation**

**DEPARTMENT HEAD:** Toribio "Terry" Palacios, District Attorney

**DEPARTMENT NAME:** District Attorney's Office

**ACCOUNT NUMBER:** 5-1223-412-00-080-007-0-XXX

**Contact Person:** Sylvia Solis **Ph#:** (956) 292-7604

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|
| 5-1223-412-00-080-007-0- 113 | DA CCP59 - | REGULAR F/T EMPLOYEES | 153,000.00 |
| 5-1223-412-00-080-007-0- 117 | DA CCP59 - | SUPPLEMENTAL PAY | 171,000.00 |
| 5-1223-412-00-080-007-0- 131 | DA CCP59 - | OVERTIME PAY | 3,000.00 |
| 5-1223-412-00-080-007-0- 211 | DA CCP59 - | HEALTH INSURANCE | 36,000.00 |
| 5-1223-412-00-080-007-0- 212 | DA CCP59 - | LIFE IINSURANCE | 215.00 |
| 5-1223-412-00-080-007-0- 220 | DA CCP59 - | FICA | 25,000.00 |
| 5-1223-412-00-080-007-0- 230 | DA CCP59 - | RETIREMENT | 47,000.00 |
| 5-1223-412-00-080-007-0- 250 | DA CCP59 - | UNEMPLOYMENT COMPENSATION | 500.00 |
| 5-1223-412-00-080-007-0- 340 | DA CCP59 - | TECHNICAL SERVICES | 1,500.00 |
| 5-1223-412-00-080-007-0- 550 | DA CCP59 - | PRINTING & BINDING | 1,100.00 |
| 5-1223-412-00-080-007-0- 581 | DA CCP59 - | TRAVEL IN COUNTY | 400.00 |
| 5-1223-412-00-080-007-0- 610 | DA CCP59 - | GENERAL SUPPLIES | 30,000.00 |
| 5-1223-412-00-080-007-0- 831 | DA CCP59 - | COURT COSTS & INVESTIGATION | 500.00 |
| 5-1223-412-00-080-007-0- 851 | DA CCP59 - | TAXES | 200.00 |
| 5-1223-412-00-080-007-0- 855 | DA CCP59 - | LATE FEES,PENALTIES & FIN CHRG | 120.00 |
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| | | **TOTAL BUDGET INCREASE (DECREASE)** | **$469,535.00** |

REASON: Appropriation to fund the 2025 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK

**DATE:** December 17, 2024

**2025**
**Appropriation**

**DEPARTMENT HEAD:** Toribio "Terry" Palacios, District Attorney

**DEPARTMENT NAME:** District Attorney's Office

**ACCOUNT NUMBER:** 5-1225-412-00-080-015-0-XXX

**Contact Person:** Sylvia Solis **Ph#:** (956) 292-7604

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|
| 5-1225-412-00-080-015-0- 113 | PRETRIAL INTRVNTN PRG - | REGULAR F/T EMPLOYEES | $190,490.00 |
| 5-1225-412-00-080-015-0- 211 | PRETRIAL INTRVNTN PRG - | HEALTH INSURANCE | $35,500.00 |
| 5-1225-412-00-080-015-0- 212 | PRETRIAL INTRVNTN PRG - | LIFE IINSURANCE | $210.00 |
| 5-1225-412-00-080-015-0- 220 | PRETRIAL INTRVNTN PRG - | FICA | $28,900.00 |
| 5-1225-412-00-080-015-0- 230 | PRETRIAL INTRVNTN PRG - | RETIREMENT | $54,400.00 |
| 5-1225-412-00-080-015-0- 250 | PRETRIAL INTRVNTN PRG - | UNEMPLOYMENT COMPENSATION | $500.00 |
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| | | **TOTAL BUDGET INCREASE (DECREASE)** | **$310,000.00** |

**REASON:** Appropriation to fund the 2025 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

**DATE:** December 17, 2024

**2025**
**Appropriation**

**DEPARTMENT HEAD:** Toribio "Terry" Palacios, District Attorney

**DEPARTMENT NAME:** District Attorney's Office

**ACCOUNT NUMBER:** 5-1222-412-00-080-006-0-XXX

**Contact Person:** Sylvia Solis **Ph#:** (956) 292-7604

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|
| 5-1222-412-00-080-006-0- 121 | DA CK FRAUD - | TEMPORARY F/T EMPLOYEES | 28,749.00 |
| 5-1222-412-00-080-006-0- 220 | DA CK FRAUD - | FICA | 2,200.00 |
| 5-1222-412-00-080-006-0- 250 | DA CK FRAUD - | UNEMPLOYMENT COMPENSATION | 45.00 |
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| | | **TOTAL BUDGET INCREASE (DECREASE)** | **$30,994.00** |

REASON: Appropriation to fund the 2025 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK