

DATE: 12/17/2024

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office / USMS TFO OVERTIME FY2025

ACCOUNT NUMBER: Expenditure - 1281-421-00-080-028-5-131 AI-97676

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
4-1281-421-00-080-028-5 131	USMS Task Force Officer-Overtime	\$ 21,700.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 21,700.00</b>
4-1281-331-12-080-028-5- 000	USMS Task Force Officer-Federal Revenues	\$ 21,700.00
<b>TOTAL REVENUES</b>		<b>\$ 21,700.00</b>

Reason: To appropriate budget for the overtime hours for investigator assigned to USMS

Funding period is December 17, 2024 to September 30, 2025.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the Crim DA Budget (Account#4-1100-412-00-080-002-0-xxx)

APPROVED BY  
COMMISSIONER'S COURT

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DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK