

DATE: December 17, 2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct4 Various

ACCOUNT NUMBER: 4-1200-431-00-124-0XX-0-XXX

Contact Person: Carolina Herrera Ph#: (956) 292-7025 ext. 5405

**2024**  
Appropriation  
AI-97735



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1200-431-00-124-036-0- 113	PCT4 DRAIN IMPRV PRJ-	REG F/T EMPLOYEES	30,000.00
4-1200-431-00-124-036-0- 430	PCT4 DRAIN IMPRV PRJ-	MAINT & REPAIR SRV	15,000.00
4-1200-431-00-124-036-0- 610	PCT4 DRAIN IMPRV PRJ-	GENERAL SUPPLIES	15,000.00
4-1200-431-00-124-036-0- 626	PCT4 DRAIN IMPRV PRJ-	GASOLINE/DIESEL	45,000.00
4-1200-431-00-124-007-0- 890	PCT4 RD MAINT-	OTHER	51,325.38
4-1200-341-50-124-006-0- 000	R&B PCT4-DD#1	RAYMONDVILLE DRAINAGE PROJ.	156,325.38
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>156,325.38</b>

**REASON:** Appropriation of funds for Pct4 Drainage Improvement Project Labor Reimbursements ( PP 20-21 (2024) & Revision on PP 17 (2022) Raymondville Drain). Monies have been receipted under acct #4-1200-132-50-124-005-0-000 R&B PCT4-DUE FR DD#1-RAYMONDVILLE PRJ (receipt #298780 & #298781).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK