

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
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December 13, 2024

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, Hidalgo County Auditor, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 129,020.00

PURPOSE
Award No. 5088301
Misdemeanor Domestic Violence Treatment Grant

CERTIFIED BY:

Letty Chavez
Hidalgo County Auditor

12/16/2024
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	5088301	Award Amount:	\$129,020.00
Date Awarded:	12/6/2024	Grantee Cash Match:	\$0.00
Grant Period:	10/01/2024 - 09/30/2025	Grantee In Kind Match:	\$0.00
Liquidation Date:	12/29/2025	Grantee GPI:	\$0.00
Program Fund:	CI-Byrne State Crisis Intervention Program	Total Project Cost:	\$129,020.00
Grantee Name:	Hidalgo County		
Project Title:	Misdemeanor Domestic Violence Treatment Court		
Grant Manager:	Madeline De Amaral		
Unique Entity Identifier (UEI):	LHACK1UL6NR3		

CFDA:	16.738 - Byrne State Crisis Intervention Program		
Federal Awarding Agency:	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance		
Federal Award Date:	2/13/2023		
Federal/State Award ID Number:	15PBJA-23-GG-00035-BSCI		
Total Federal Award/State Funds Appropriated:	\$21,246,509.00		
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)		
Is the Award R&D:	No		

**Federal/State Award
Description:**

Grant funds may be used to provide additional personnel; crisis intervention programs; reentry and violence prevention programs; software, or other forms of technology needed for threat assessment programs; case management and information-sharing solutions; and specialized training for court, behavioral health, and law enforcement personnel.

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Agency Name: Hidalgo County
Grant/App: 5088301 **Start Date:** 10/1/2024 **End Date:** 9/30/2025

Project Title: Misdemeanor Domestic Violence Treatment Court
Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed Professional Counselor will provide assessment for the participants and counseling services to the program participants according to their individual needs. Counselor (A.F.) (1):50% Annual Salary \$30,385.00, Health \$3,735.60, Life \$13.32, FICA \$2,324.45, Retirement \$4,150.59, Unemployment \$182.31 Total: \$40,791.27. (Total annual salary: \$60,770.00, Health \$7,471.20, Life \$26.64, FICA \$4,648.91, Retirement \$8,301.18, Unemployment \$364.62 Total: \$81,582.55.)	\$40,791.27	\$0.00	\$0.00	\$0.00	\$40,791.27	50
Personnel	Probation Officer	Probation Officer (1) M. D.	\$82,961.35	\$0.00	\$0.00	\$0.00	\$82,961.35	100

		<p>supervises and monitors the offenders in the program; will provide case management for the offenders in the program; officer conducts visits as needed and administers drug tests; attends staffings and court hearings and keeps the judge informed of participants' progress. Vacant. Annual Salary \$61,901.00, Health \$7,471.20, Life \$26.64, FICA \$4,735.43, Retirement \$8,455.68, Unemployment \$371.41, Total Annual Salary \$82,961.35.</p>						
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	<p>Purchase office supplies needed for the Misdemeanor Domestic Violence Treatment Court Program. Office supplies to be purchased include copy paper, staples, paper clips, black toner, color toner, binding supplies, and case file folders. Supplies are used in the program's day-to-day operations by employees and</p>	\$2,767.38	\$0.00	\$0.00	\$0.00	\$2,767.38	0

		program participants.						
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Purchase 500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0

You are logged in as **User Name:** flopez

DATE: December 11, 2024
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: Hidalgo County Misdemeanor Domestic Violence Treatment Court
 ACCOUNT NUMBER: 4-1289-423-00-320-054-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1289-423-00-320-054-5-113	Misd Domestic Violence Treatment Court Full-Time Employees	94,013.98
4-1289-423-00-320-054-5-211	Misd Domestic Violence Treatment Court Health Insurance	8,405.10
4-1289-423-00-320-054-5-212	Misd Domestic Violence Treatment Court Life Insurance	29.97
4-1289-423-00-320-054-5-220	Misd Domestic Violence Treatment Court FICA	7,192.07
4-1289-423-00-320-054-5-230	Misd Domestic Violence Treatment Court Retirement	13,547.41
4-1289-423-00-320-054-5-250	Misd Domestic Violence Treatment Court Unemployment Compensation	564.09
4-1289-423-00-320-054-5-339	Misd Domestic Violence Treatment Court Other Professional Services	0.00
4-1289-423-00-320-054-5-583	Misd Domestic Violence Treatment Court Out of County Employee Travel	0.00
4-1289-423-00-320-054-5-610	Misd Domestic Violence Treatment Court General Supplies	5,267.38
TOTAL APPROPRIATION		129,020.00
4-1289-334-10-320-054-5-000	Misd Domestic Violence Treatment Court Revenue	129,020.00
TOTAL REVENUES		129,020.00

REASON:

To setup the FY2025 Hidalgo County Misdemeanor Domestic Violence Treatment Court Grant #5088301 budget from 10/01/2024 to 9/30/2025.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Leticia Chavez
 Hidalgo County Auditor

 Date

AI-97737

Adult Probation 31. A.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 12/17/2024

Submitted For: Maria Castilleja, ADULT PROBATION

Submitted By: Maria Castilleja

Department: ADULT PROBATION

CAPTION

1. Approval to accept the FY2025 Misd Domestic Violence Treatment Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$129,020.00 for the grant period of 10/1/2024 thru 9/30/2025.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2025 Misd Domestic Violence Treatment Court Grant in the amount of \$129,020.00 and appropriation of the same.

BACKGROUND

Agenda Item 93871 1/23/24 Approval to apply for FY25 CJD Adult Probation grant renewals and approval of resolution for each grant. Misd Domestic Violence Treatment Court grant #5088301

Fiscal Impact

Attachments

Misd Dom Vio Trt Crt Award stmt
 Misd Dom Vio Trt Crt budget details
 request to certify revenues
 Misd Dom Vio Trt Crt approp

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	12/12/2024 08:34 AM
Final Approval		
Form Started By: Maria Castilleja		Started On: 12/11/2024 12:20 PM

Rosario Ramirez-Castilleja

From: Rosario Ramirez-Castilleja
Sent: Wednesday, December 11, 2024 4:22 PM
To: 'Celeste Garza'; Rossana Schettino
Subject: certify revenues

Importance: High

Please certify the revenues for the CJD Misdemeanor Domestic Violence Treatment Court grant. I have created agenda item #97737 for 12/17/24.

*Rosario Ramirez-Castilleja
Hidalgo County CSCD
Budget/Fiscal Director
P.O. Box 970
Edinburg, TX 78540
956.587.6009
Fax 956.318.2488*