

DATE: December 11, 2024  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: Hidalgo County Misdemeanor Domestic Violence Treatment Court  
 ACCOUNT NUMBER: 4-1289-423-00-320-054-5-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE OBJECT NUMBER(S)   | ACCOUNT (OBJECT) NAME  | AMOUNT            |
|-----------------------------|--|-------------------|
| 4-1289-423-00-320-054-5-113 | Misd Domestic Violence Treatment Court Full-Time Employees           | 94,013.98         |
| 4-1289-423-00-320-054-5-211 | Misd Domestic Violence Treatment Court Health Insurance              | 8,405.10          |
| 4-1289-423-00-320-054-5-212 | Misd Domestic Violence Treatment Court Life Insurance                | 29.97             |
| 4-1289-423-00-320-054-5-220 | Misd Domestic Violence Treatment Court FICA                          | 7,192.07          |
| 4-1289-423-00-320-054-5-230 | Misd Domestic Violence Treatment Court Retirement                    | 13,547.41         |
| 4-1289-423-00-320-054-5-250 | Misd Domestic Violence Treatment Court Unemployment Compensation     | 564.09            |
| 4-1289-423-00-320-054-5-339 | Misd Domestic Violence Treatment Court Other Professional Services   | 0.00              |
| 4-1289-423-00-320-054-5-583 | Misd Domestic Violence Treatment Court Out of County Employee Travel | 0.00              |
| 4-1289-423-00-320-054-5-610 | Misd Domestic Violence Treatment Court General Supplies              | 5,267.38          |
| <b>TOTAL APPROPRIATION</b>  |  | <b>129,020.00</b> |
| 4-1289-334-10-320-054-5-000 | Misd Domestic Violence Treatment Court                               | 129,020.00        |
| <b>TOTAL REVENUES</b>       |  | <b>129,020.00</b> |

**REASON:**

To setup the FY2025 Hidalgo County Misdemeanor Domestic Violence Treatment Court Grant #5088301 budget from 10/01/2024 to 9/30/2025.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Leticia Chavez  
 Hidalgo County Auditor

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 Date