

DATE: December 17, 2024

DEPARTMENT HEAD Dagoberto Soto

2024
Appropriation
AI-97800 CC 12/17/24



DEPARTMENT NAME Department of Budget & Management

ACCOUNT NUMBER: 4-1100-415-00-115-002-0-899

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
4-1100-415-00-115-002-0-899	CO WIDE ADMIN	CONTINGENCY	1,866,679.38
4-1100-332-00-000-000-0-000	REFUGE REVENUE SHARING		1,228,312.00
4-1100-337-00-121-041-0-000	PCT1-ESD2 RURAL AMBULANCE REVENUE		150,000.00
4-1100-337-00-123-155-0-000	PCT 3-ANZALDUAS PARK DISASTER ASSISTANCE		132,500.00
4-1100-360-00-000-005-0-000	GEN FUND-MISC REV-INSURANCE CLAIMS		98,890.89
4-1100-360-00-090-000-0-000	GEN FUND-MISC REV-JURY SCRIPT O/S CKS		92,684.00
4-1100-331-12-080-001-0-000	TDPRS-TITLE IV-E CO LEGAL SRV CONTRACT		47,247.94
4-1100-392-10-000-000-0-000	GEN FUND-SALE OF CAPITAL ASSETS		39,180.57
4-1100-331-12-360-001-0-000	TDPRS-TITLE IV-E CHILD WELFARE SRV CONTR		14,361.61
4-1100-341-10-060-001-0-000	JUSTICE OF PEACE-CIVIL FEES		13,674.45
4-1100-360-00-000-007-0-000	GEN FUND-LITIGATION STOP LOSS & STLMNTS		12,600.00
4-1100-351-20-000-001-0-000	COURT ORDERED RESTITUTION		11,145.51
4-1100-341-10-110-000-0-000	TAX ABATEMENT APPL. FEE 312.002		8,000.00
4-1100-341-10-090-008-0-000	DISTRICT CLERK-DA BOND FORF COMM		6,794.65
4-1100-341-10-180-011-0-000	COUNTY CLERK-DA BOND FORF COMM		5,170.50
4-1100-341-10-110-001-0-000	APPRSL DIST BALLOT FILING FEE TC 6.032		2,800.00
4-1100-360-00-000-006-0-000	GEN FUND-MISC REV-UNCLMD PROPERTY		1,006.80
4-1100-342-10-060-003-0-000	SCHOOL ARREST FEE		615.92
4-1100-341-10-130-001-0-000	ELECTIONS SERVICES		405.49
4-1100-341-10-095-001-0-000	DOMESTIC RELATIONS-SERVICE FEES		300.00
4-1100-341-10-090-007-0-000	DISTRICT CLERK-DA FEES		231.31
4-1100-342-10-080-002-0-000	DISTRICT ATTORNEY-FORENSIC CENTER FEES		224.20
4-1100-341-10-060-015-0-000	JUSTICE OF PEACE-EXPUNCTION FEE		200.00
4-1100-341-10-060-009-0-000	JUSTICE OF PEACE-JUD SUPP FEE-CRIMINAL		125.88
4-1100-360-00-000-003-0-000	GEN FUND-MISC REV-PAYROLL ADM FEES		52.13
4-1100-341-10-060-014-0-000	JUSTICE OF PEACE-TRUANCY COURT COST		50.00
4-1100-342-10-060-002-0-000	TAX A/C FRAUD INVESTIGATION ARREST FEE		45.00
4-1100-341-10-090-024-0-000	DISTRICT CLERK-NONDISCLOSURE OF CHRI FEE		28.00
4-1100-341-10-090-009-0-000	DISTRICT CLERK-JUD SUPP FEE-CRIMINAL		21.75
4-1100-341-10-180-012-0-000	COUNTY CLERK-JUD SUPP FEE-CRIMINAL		5.78
4-1100-342-20-060-001-0-000	FIRE MARSHAL ARREST FEE		5.00
TOTAL BUDGET INCREASE (DECREASE)			1,866,679.38

REASON:

Appropriation of new source of General Fund revenues to the Co Wide Adm contingency account in the amount of \$1,866,679.38 as previously certified by the County Auditor.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY
CLERK