

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, December 17, 2024

**Agenda Item:** 97805

**Summary of request/proposal:**

Crim DA (1100):

Approval of the following personnel actions, effective 12/23/2024 and for calendar year 2025:

| Fund | Position                        | Slot | Obj | G/S   | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Request |
|------|---------------------------------|------|-----|-------|------------------------------------|-------------------------------------|---------------|
| 1100 | ASSISTANT DISTRICT ATTORNEY III | 0228 | 113 | 17/04 | 81,743.00                          | 81,743.00                           | 0.00          |
|      |                                 |      |     |       |                                    |                                     |               |
|      |                                 |      |     |       |                                    |                                     |               |
|      |                                 |      |     |       |                                    |                                     |               |
|      |                                 |      |     |       |                                    |                                     |               |
|      |                                 |      |     |       |                                    |                                     |               |
|      |                                 |      |     |       |                                    |                                     |               |
|      |                                 |      |     |       | 81,743.00                          | 81,743.00                           | 0.00          |

**Budgetary Impact:**

| Increase/Decrease Account Number | Account Name/Object Code Name | Amount |
|----------------------------------|-------------------------------|--------|
| 4-1100-412-00-080-002-0-113      | CRIM DA- REGULAR FULL-TIME    | \$0.00 |
| 4-1100-412-00-080-002-0-211      | CRIM DA- HEALTH INSURANCE     | \$0.00 |
| 4-1100-412-00-080-002-0-212      | CRIM DA- LIFE INSURANCE       | \$0.00 |
| 4-1100-412-00-080-002-0-220      | CRIM DA- FICA                 | \$0.00 |
| 4-1100-412-00-080-002-0-230      | CRIM DA- RETIREMENT           | \$0.00 |
| 4-1100-412-00-080-002-0-250      | CRIM DA- UNEMPLOYMENT         | \$0.00 |
| 4-1100-412-00-080-002-0-260      | CRIM DA- WORKER'S COMP        | \$0.00 |

**Current Fiscal Year:** \$0.00  
**Next Fiscal Year:** \$0.00

**Funding Source:**

No budgetary impact

**Comments:**

For estimating cost purposes only