

DATE: January 7, 2025

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

2025
Appropriation
AI-97774



DEPARTMENT NAME: Budget and Management for - Various Departments

ACCOUNT NUMBER: 5-12XX-4XX-XX-XX0-00X-0-XXX

Contact Person: Sandra Jara Ph#: 956-292-7025 ext 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1227-421-00-280-005-0- 540	SHERIFF CCP59 ADVERTISING STATUTORY	1,500.00
5-1227-421-00-280-005-0- 583	SHERIFF CCP59 TRAVEL OUT OF COUNTY	5,000.00
5-1227-421-00-280-005-0- 584	SHERIFF CCP59 REGISTRATION FEES	5,000.00
5-1227-421-00-280-005-0- 831	SHERIFF CCP59 COURT COSTS & INVESTIG	10,000.00
5-1227-421-00-280-005-0- 890	SHERIFF CCP59 OTHER	10,000.00
5-1228-421-00-280-006-0- 340	SHRF FED SHRG-TREAS TECHNICAL SRV	22,000.00
5-1228-421-00-280-006-0- 442	SHRF FED SHRG-TREAS EQUIP & VEHICLE RENT	1,500.00
5-1228-421-00-280-006-0- 583	SHRF FED SHRG-TREAS TRAVEL OUT OF COUNTY	5,000.00
5-1228-421-00-280-006-0- 584	SHRF FED SHRG-TREAS REGISTRATION FEES	5,000.00
5-1229-421-00-280-007-0- 532	SHRF FED SHRG-DOJ WIRELESS DEVICES	96,000.00
5-1229-421-00-280-007-0- 583	SHRF FED SHRG-DOJ TRAVEL OUT OF COUNTY	5,000.00
5-1229-421-00-280-007-0- 584	SHRF FED SHRG-DOJ REGISTRATION FEES	5,000.00
5-1243-412-00-023-002-0- 412	CONTRIBUTIONS FUND- CABLE/SATELLITE TV	1,200.00
5-1243-412-00-023-002-0- 520	CONTRIBUTIONS FUND- INSURANCE	1,500.00
5-1243-412-00-023-002-0- 550	CONTRIBUTIONS FUND- PRINTING & BINDING	400.00
5-1243-412-00-023-002-0- 581	CONTRIBUTIONS FUND- TRAVEL IN COUNTY	2,000.00
5-1243-412-00-023-002-0- 583	CONTRIBUTIONS FUND- TRAVEL OUT OF COUNTY	500.00
5-1243-412-00-023-002-0- 584	CONTRIBUTIONS FUND- REGISTRATION FEES	6,000.00
5-1243-412-00-023-002-0- 630	CONTRIBUTIONS FUND- FOOD	200.00
5-1243-412-00-023-002-0- 640	CONTRIBUTIONS FUND- REFERENCE MATERIALS	600.00
5-1243-412-00-023-002-0- 660	CONTRIBUTIONS FUND- FURN & EQIP CONTROLLED	12,000.00
5-1243-412-00-023-002-0- 810	CONTRIBUTIONS FUND- DUES & MEMBERSHIPS	720.00
5-1243-412-00-023-002-0- 831	CONTRIBUTIONS FUND- COURT COST & INVEST	30,000.00
5-1243-412-00-023-002-0- 855	CONTRIBUTIONS FUND- LATE FEE	10.00
5-1243-412-00-023-002-0- 890	CONTRIBUTIONS FUND- OTHER	12,000.00
5-1246-415-15-140-003-0- 442	TAC SP VEH INV EQUIP & VEHICLE RENT	50,000.00
5-1246-415-15-140-003-0- 535	TAC SP VEH INV POSTAGE	219,291.35
5-1246-415-15-140-003-0- 550	TAC SP VEH INV PRINTING & BINDING	90,000.00
5-1246-415-15-140-003-0- 583	TAC SP VEH INV TRAVEL OUT OF COUNTY	50,000.00
5-1246-415-15-140-003-0- 584	TAC SP VEH INV REGISTRATION FEES	35,000.00
5-1246-415-15-140-003-0- 610	TAC SP VEH INV GENERAL SUPPLIES	150,000.00
5-1246-415-15-140-003-0- 660	TAC SP VEH INV FURN & EQUIP CNTRLD	150,000.00
TOTAL BUDGET INCREASE (DECREAS		982,421.35

REASON: To appropriate funds for 2025 budget from each corresponding Unassigned Fund balance.
5-1227-258-00-000-000-0-000 SHERIFF CCP59-UNASSIGNED FUND BALANCE
5-1228-258-00-000-000-0-000 SHRF FED SHRG-TREAS-UNASSIGNED FUND BAL
5-1229-258-00-000-000-0-000 SHRF FED SHRG-DOJ-UNASSIGNED FUND BAL
5-1243-258-00-000-000-0-000 CONTRIBUTIONS FUND-UNASSIGNED FUND BAL
5-1246-258-00-000-000-0-000 TAC SP VEH INV-UNASSIGNED FUND BALANCE

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK