**DATE:** December 17, 2024

**DEPARTMENT HEAD:** Dagoberto Soto, Budget Officer

**DEPARTMENT NAME:** Department of Budget & Management for DA-Grand Jury

**ACCOUNT NUMBER:** 4-1100-412-20-080-001-0-832

**Contact Person:** Patricia Pacheco Ph#: (956) 292-7025 ext. 5416

**2024**
**Appropriation**
**AI-97777**

THE COUNTY OF HIDALGO TEXAS

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|
| 4-1100-412-20-080-001-0- 832 | GRAND JURY- | JURORS | 72,418.78 |
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| | | **TOTAL BUDGET INCREASE (DECREASE** | **72,418.78** |

**REASON:** Appropriation of funds to fund deficit account for the Grand Jury. Funds available in the restricted fund balance #4-1100-255-02-000-001-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK