

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 7, 2025

Agenda Item: 97871

Summary of request/proposal:

WIC Adm (1292):

Approval of the following personnel actions, effective next full pay period 01/13/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	WIC CLINIC MANAGER	0034	113	12/01	54,527.00	0.00	(54,527.00)
1292	LICENSED VOCATIONAL NURSE II	0287	113	11/01	0.00	48,781.00	48,781.00
					54,527.00	48,781.00	(5,746.00)

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1292-441-00-350-001-5-	113	WIC ADM- REGULAR FULL-TIME	(\$5,569.88)
5-1292-441-00-350-001-5-	211	WIC ADM- HEALTH INSURANCE	\$0.00
5-1292-441-00-350-001-5-	212	WIC ADM- LIFE INSURANCE	\$0.00
5-1292-441-00-350-001-5-	220	WIC ADM- FICA	(\$426.10)
5-1292-441-00-350-001-5-	230	WIC ADM- RETIREMENT	(\$802.62)
5-1292-441-00-350-001-5-	250	WIC ADM- UNEMPLOYMENT	(\$8.35)
5-1292-441-00-350-001-5-	260	WIC ADM- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$6,806.95)

Next Fiscal Year: (\$7,022.19)

Funding Source:

Cost savings

Comments:
