

DATE: January 7, 2025

DEPARTMENT HEAD: Daniel Salinas, Director, Information Technolog

2025
Appropriation
AI-97898



DEPARTMENT NAME: IT - (SLCGP) Learning Mgmt Srvs Grant

ACCOUNT NUMBER: 5-1286-419-00-200-012-2-XXX

Contact Person: Daniel Silguero Ph# 956-205-7003 x 6005

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1286-419-00-200-012-2-336	LEARNIN MANA SERV	COMPUTER SERVICES	\$84,280.00
5-1286-331-12-200-012-2-000	LEARNIN MANA SERV	REVENUES	\$75,852.00
5-1286-391-01-200-012-2-100	TRANSFER IN - DO NOT POST		\$8,428.00
5-1100-491-01-200-012-2-286	TRANSFER OUT - DO NOT POST		\$8,428.00
TOTAL BUDGET INCREASE (DECREASE)			\$84,280.00

REASON: Appropriation of funds for FY 2022 State and Local Cybersecurity Grant Program (SLCGP). Grant #5195101 Learning Management Service

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK