

DATE: January 7, 2025

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for  
IT - (SLCGP) Learning Mgmt Srvs Grant

ACCOUNT NUMBER: 5-1XXX-X91-01-200-012-2-XXX

CONTACT PERSON: Sandra Jara, Budget Analyst III PHONE: Ext. 5408

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

**2025**  
Interfund Transfer  
AI-97898 CC 1.7.25



**Honorable Commissioner's Court of Hidalgo County:**

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM:</b>		
5-1100-415-00-200-002-0- 336	IT COUNTYWIDE COMPUTER SERVICES	(8,428.00)
<b>TO:</b>		
5-1100-491-01-200-012-2- 286	TRANS OUT-GR LVL 6 LEARN MANA SERV	8,428.00
5-1286-391-01-200-012-2- 100	TRANS IN-GENERAL FUND-LEARN MANA SERV	8,428.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>8,428.00</b>

REASON: To fund county's cash match portion for the FY 2022 State and Local Cybersecurity Grant Program (SLCGP). Grant #5195101 Learning Management Service

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK