

Agency Name: Hidalgo County Grant/App: 5195101 Start Date: 11/1/2024
 Project Title: Learning Management Service Status: Pending AO Acceptance of Award End Date: 10/31/2025 Fund Source: CY-State and Local Cybersecurity Grant Program
 Current Grant Manager: Marvin Alcorn Current Program Manager: Alyssa Smith Liquidation Date:
 Original Award: \$0.00
 Current Budget: \$75,852.00 Current Award: \$0.00 CFDA: 97.137 OOG Solicitation: State and Local Cybersecurity Grant Program Workforce Development [Announcement](#)

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General Information and Instructions

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Select and Enter Budget Line Item Details

| Budget Category | OOG Funds | Cash Match | In Kind Match | GPI | Total Project | |
|--|------------------|-------------------|----------------------|------------|----------------------|--------------------------|
| Personnel | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| <input type="checkbox"/> Contractual and Professional Services | \$75,852.00 | \$8,428.00 | \$0.00 | \$0.00 | \$84,280.00 | |
| <input type="checkbox"/> OOG-Defined Line Item | OOG Funds | Cash Match | In Kind Match | GPI | Total Project | |
| <input type="checkbox"/> Training and/or Educational Services (Training) | \$75,852.00 | \$8,428.00 | \$0.00 | \$0.00 | \$84,280.00 | |
| <input type="checkbox"/> Grantee-Defined Line Item | OOG Funds | Cash Match | In Kind Match | GPI | Total Project | Qty / % of Salary |
| LMS Security Awareness training and Phisher Subscription.. 1. Contractor is KnowBe4. 2. Subscription service to on-demand interactive training videos on cybersecurity awareness and phishing security email test, which will indicate how many staff members may be susceptible to an email-born social engineering attack.. 3. The contractual rate is for 12 months of service to be renewed after the 12 months have expired. The date range is from 9/1/2024 to 8/31/2025, with a yearly renewal. | \$75,852.00 | \$8,428.00 | \$0.00 | \$0.00 | \$84,280.00 | 0 |
| <input type="checkbox"/> Travel and Training | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| <input type="checkbox"/> Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| <input type="checkbox"/> Supplies and Direct Operating Expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| <input type="checkbox"/> Indirect Costs | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

Budget Summary Totals

OOG Funds: Cash Match: In Kind Match: GPI: Total Project:

Validate M&A is less than 5% of OOG Funds

Export Your Budget Detail Item(s)

Note from Grantee to OOG

Enter on: 6/4/2024 4:07:16 PM By: Daniel Salinas

The budget has been prorated to 1 year's service.

Enter on: 5/31/2024 3:06:11 PM By: Marvin Alcorn

Subscribed services must be pro-rated to no more than one year that falls within the grant period with the date range provided in the line item description.

Enter on: 4/24/2024 1:52:28 PM By: Robert Rangel

1. Contractor is KnowBe4

2. Subscription service to on-demand interactive training videos on cybersecurity awareness and phishing security email test which will provide and indication of how many staff members may be susceptible to an email-borne social engineering attack.

3. The contractual rate is for 36 months of service to be renewed after the 36 months have expired.

Enter on: 4/18/2024 3:04:00 PM By: Marvin Alcorn

The Contractual line-item description needs: 1. Contractor name. 2. Description of the contracted service. 3. Contractual rate and cost breakdown (monthly, annual, or one-time).

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Budget Details Information

Budget Information by Budget Line Item:

| CATEGORY | SUB CATEGORY | DESCRIPTION | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL | UNIT/% |
|---------------------------------------|---|--|-------------|------------|---------------|--------|-------------|--------|
| Contractual and Professional Services | Training and/or Educational Services (Training) | LMS Security Awareness training and Phisher Subscription.. 1. Contractor is KnowBe4. 2. Subscription service to on-demand interactive training videos on cybersecurity awareness and phishing security email test, which will indicate how many staff members may be susceptible to an email-born social engineering attack.. 3. The contractual rate is for 12 months of service to be renewed after the 12 months have expired. The date range is from 9/1/2024 to 8/31/2025, with a yearly renewal. | \$75,852.00 | \$8,428.00 | \$0.00 | \$0.00 | \$84,280.00 | 0 |

You are logged in as **User Name:** lgchavez