

DATE: January 7, 2025

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
IT - (SLCGP) Ransomware Mitigating Storage

ACCOUNT NUMBER: 5-1XXX-X91-01-200-011-2-XXX

CONTACT PERSON: Sandra Jara, Budget Analyst III PHONE: Ext. 5408

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

2025
Interfund Transfer
AI-97899 CC 1.7.25



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
5-1100-415-00-200-002-0- 336	IT COUNTYWIDE COMPUTER SERVICES	(14,997.30)
TO:		
5-1100-491-01-200-011-2- 286	TRANS OUT-GR LVL 6 RANSOM MIT	14,997.30
5-1286-391-01-200-011-2- 100	TRANS IN-GENERAL FUND-RANSOM MIT	14,997.30
TOTAL BUDGET INCREASE (DECREASE)		14,997.30

REASON: To fund county's cash match portion for the FY 2022 State and Local Cybersecurity Grant Program (SLCGP). Grant #5194701 Ransomware Mitigating Storage

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK