

Agency Name: Hidalgo County Grant/App: 5194701 Start Date: 11/1/2024  
 Project Title: Ransomware Mitigating Storage Status: Pending AO Acceptance of Award [FUND HOLD] End Date: 10/31/2025 Fund Source: CY-State and Local Cybersecurity Grant Program  
 Current Grant Manager: Marvin Alcorn Current Program Manager: Alyssa Smith Liquidation Date:  
 Original Award: \$0.00  
 Current Budget: \$124,843.95 Current Award: \$0.00 CFDA: 97.137 [OOG Solicitation: State and Local Cybersecurity Grant Program Mitigation Announcement](#)

- Eligibility
  - Profile
  - Narrative
  - Activities
  - Measures
  - Budget
  - Documents
  - Cyber.Security
  - Conditions.of.Funding
  - Accept.Award
  - Summary
  - Upload.Files
  - My.Mail
  - My.Home
- Details Source.of.Match Budget.Summary

[Printer Friendly](#)

General Information and Instructions

- [View Introduction](#)
- [View Instructions](#)

Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<input type="checkbox"/> Contractual and Professional Services	\$25,578.00	\$2,842.00	\$0.00	\$0.00	\$28,420.00	
<b>OOG-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	
<input type="checkbox"/> 21GN-00-CNST Consulting Services in Support of Equipment Acquisition	\$25,578.00	\$2,842.00	\$0.00	\$0.00	\$28,420.00	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
240TB Evergreen Forever Yearly Subscription. 1. The Contractor's/Vendor's name is Pure Storage. 2. The service includes 24/7 support and maintenance along with included drive replacement both upon failure or 1-year drive refresher. 3. The install service is a one-time cost. The Subscription service is a 1-year subscription to be renewed after 1 year and integrated into the IT department's budget. The amount of \$28,420 is the yearly cost. Date range from 09/01/2024 - 08/31/2025	\$25,578.00	\$2,842.00	\$0.00	\$0.00	\$28,420.00	0
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<input type="checkbox"/> Equipment	\$99,265.95	\$12,155.30	\$0.00	\$0.00	\$111,421.25	
<b>OOG-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	
<input type="checkbox"/> 04HW-01-INHW Hardware, Computer, Integrated	\$99,265.95	\$12,155.30	\$0.00	\$0.00	\$111,421.25	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Pure Storage FlashArray. An all-Flash array is a storage infrastructure appliance that contains flash memory drives with a 24TB capacity and can be attached to our current data center system. 1. The purpose of the pure storage array is to provide ransomware protection with its immutable security feature. A snapshot of the data is written to storage and cannot be changed without the use of two keys provided to two staff members.	\$99,265.95	\$12,155.30	\$0.00	\$0.00	\$111,421.25	1
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$124,843.95	\$14,997.30	\$0.00	\$0.00	\$139,841.25

Validate M&A is less than 5% of OOG Funds

Export Your Budget Detail Item(s)

Note from Grantee to OOG

[Save Note from Grantee to OOG](#)



**Enter on: 8/20/2024 1:09:19 PM By: Alyssa Smith**

PSO has determined that the maximum amount available for consideration of this application is \$124,843.95. PSO has administratively lowered the overall budget and placed a Fund Hold for the applicant to update/revise the final budget post-award.

**Enter on: 6/4/2024 3:42:10 PM By: Daniel Salinas**

The line item description has been changed as requested.

**Enter on: 5/31/2024 2:52:19 PM By: Marvin Alcorn**

The budget line item descriptions need to be revised with the required information. Subscribed services need to be pro-rated to no more than one year falling within the grant period with the date range provided in the line item description.

**Enter on: 4/22/2024 10:51:01 AM By: Robert Rangel**

1. The Contractor's/Vendor's name is Pure Storage.
2. The service includes 24/7 support and maintenance along with included drive replacement both upon failure or 3-year drive refresher.
3. The install service is a one-time cost. The Subscription service is a 3-year subscription to be renewed after 3 years integrated into the IT departments budget.

**Enter on: 4/22/2024 10:42:00 AM By: Robert Rangel**

An all-Flash array is a storage infrastructure appliance that contains flash memory drives with a 24TB capacity and can be attached to our current data center system.

1. The purpose of the pure storage array is to provide ransomware protection with its immutable security feature. A snapshot of the data is written to storage and cannot be changed without the use of two keys provided to two staff members.

**Enter on: 4/18/2024 2:55:08 PM By: Marvin Alcorn**

Please rewrite the equipment line-item description to include more details 1. a description of its purpose 2. a cost breakdown if the package has significant sub items.

**Enter on: 4/18/2024 2:52:44 PM By: Marvin Alcorn**

The Contractual line-item descriptions need: 1. Contractor name. 2. Description of the contracted service. 3. Contractual rate and cost breakdown (monthly, annual, or one-time).

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[Previous](#)

Print This Page

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**Grant/App:** 5194701 **Start Date:** 11/1/2024 **End Date:** 10/31/2025

**Project Title:** Ransomware Mitigating Storage

**Status:** Pending AO Acceptance of Award

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Contractual and Professional Services	21GN-00-CNST Consulting Services in Support of Equipment Acquisition	240TB Evergreen Forever Yearly Subscription. 1. The Contractor's/Vendor's name is Pure Storage. 2. The service includes 24/7 support and maintenance along with included drive replacement both upon failure or 1-year drive refresher. 3. The install service is a one-time cost. The Subscription service is a 1-year subscription to be renewed after 1 year and integrated into the IT department's budget. The amount of \$28,420 is the yearly cost. Date range from 09/01/2024 - 08/31/2025	\$25,578.00	\$2,842.00	\$0.00	\$0.00	\$28,420.00	0
Equipment	04HW-01-INHW Hardware, Computer, Integrated	Pure Storage FlashArray. An all-Flash array is a storage infrastructure appliance that contains flash memory drives with a 24TB capacity and can be attached to our current data center system. 1. The purpose of the pure storage array is to provide ransomware protection with its immutable security feature. A snapshot of the data is written to storage and cannot be changed without	\$99,265.95	\$12,155.30	\$0.00	\$0.00	\$111,421.25	1

		the use of two keys provided to two staff members.						
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You are logged in as **User Name:** lgchavez