

DATE: January 16, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Adult Probation Drug Court & AIP Programs

ACCOUNT NUMBER: 5-1XXX-XXX-0X-XXX-0XX-X-XXX

CONTACT PERSON: Sandra Jara, Budget Analyst III PHONE: ext. 5408

SUBJECT: Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

2025 Interfund Transfer AI-97948, CC 1.16.25



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

Table with columns: INCREASE/DECREASE ACCOUNT NUMBER, ACCOUNT (OBJECT) NAME, AMOUNT. Includes rows for FROM and TO transfers and a total budget increase of 671,844.74.

REASON: Interfund transfer for Adult Probation Drug Court and Alt Incarceration Program, pursuant to ICA with Hidalgo County Community Supervision and Corrections Department. Term of FY 2025 agreement is 9.1.2024 to 8.31.2025. Second partial funding is being provided to fund Jan-Aug. 2025 (8 months). FY 2025 agreement will expire on 8-31-2025. FY2026 budget will be appropriated at a later time.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK